

New Projects:													
Line No.	Cost Center	Project Number	Project Description	Fund 3427 PECO Maint FY 07	Fund 3417 PECO New Construction	Fund 3610 CO & DS	Fund 3717 Capital Improvement Tax - FY 07	Fund 3486 Classrooms for Kids	Fund 3487 Classrooms for Kids	Fund 3940 Local Capital Improvement Fund	Total		
1	Antioch Elementary	7310	Antioch-Install Acoustical Tiles-School Wings	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	50,000		
2	Baker School	7311	Baker-Track Refurbishing	20,000	-	-	-	-	-	-	20,000		
3	Baker School	7312	Baker-Rooftop A/C Upgrade	25,000	-	-	-	-	-	-	25,000		
4	Bluewater Elementary	7313	Bluewater-Replace Storm Drain	50,000	-	-	-	-	-	-	50,000		
5	Bob Sikes Elementary	7314	Bob Sikes-New Security System	-	-	-	25,000	-	-	-	25,000		
6	Bob Sikes Elementary	7315	Bob Sikes-Remodel 4 ea Restrooms	40,000	-	-	-	-	-	-	40,000		
7	Bruner Middle	7316	Bruner-Replace Drain Lines in Wellness Center	10,000	-	-	-	-	-	-	10,000		
8	Bruner Middle	7317	Bruner-Expansion of Surveillance Cameras	-	-	-	25,000	-	-	-	25,000		
9	Cherokee Elementary	7318	Cherokee-Replace Sewer Line Connecting Old/New Café	25,000	-	-	-	-	-	-	25,000		
10	Choctawhatchee High	7319	Choctaw-New Flooring 1st Floor	100,000	-	-	-	-	-	-	100,000		
11	Choctawhatchee High	7320	Choctaw-Lights in Cafeteria	8,000	-	-	-	-	-	-	8,000		
12	Choctawhatchee High	7321	Choctaw-Install Acoustical Tiles in Auditorium	20,000	-	-	-	-	-	-	20,000		
13	Choctawhatchee High	7322	Choctaw-Replace Seats in Auditorium	120,000	-	-	-	-	-	-	120,000		
14	Crestview High	7323	Crestview-Air Condition Gym	300,000	-	-	-	-	-	-	300,000		
15	Crestview High	7324	Crestview-Upgrade Security Camera System	40,000	-	-	-	-	-	-	40,000		
16	Crestview High	7325	Crestview-Replace 1200 Amp Switch Box	35,000	-	-	-	-	-	-	35,000		
17	Crestview High	7326	Crestview-Resurface/Re-stripe Track	60,000	-	-	-	-	-	-	60,000		
18	Crestview High	7327	Crestview-Dining/Locker/Teacher Office	-	-	-	2,000,000	-	-	-	2,000,000		
19	Davidson Middle	7328	Davidson-Upgrade Fire Alarm System	53,000	-	-	-	-	-	-	53,000		
20	Davidson Middle	7329	Davidson-A/C Units Change Out/HVAC for Kitchen	80,000	-	-	-	-	-	-	80,000		
21	Davidson Middle	7330	Davidson-Extend Cover of Front Ramp	50,000	-	-	-	-	-	-	50,000		
22	Davidson Middle	7331	Davidson-New P. E. Restrooms	60,000	-	-	-	-	-	-	60,000		
23	Davidson Middle	7332	Davidson-New Sidewalk from Main Bldg. to Parking Lot	10,000	-	-	-	-	-	-	10,000		
24	Destin Elementary	7333	Destin Elem-Replace Doors/Windows - Bldgs. 8, 10, 11 and Front Office	50,000	-	-	-	-	-	-	50,000		
25	Destin Elementary	7334	Destin Elem-HVAC Units	25,000	-	-	-	-	-	-	25,000		
26	Destin Elementary	7335	Destin Elem-Repair Roofs	25,758	-	24,242	-	-	-	-	50,000		
27	Destin Elementary	7336	Destin Elem-Replace Mechanical Room Doors/Rear Exit Doors	35,000	-	-	-	-	-	-	35,000		
28	Destin Middle	7337	Destin Middle-A/C Units Change Out/HVAC for Kitchen	65,000	-	-	-	-	-	-	65,000		
29	Destin Middle	7338	Destin Middle-Extend Covering-Bus Ramp	50,000	-	-	-	-	-	-	50,000		
30	Destin Middle	7339	Destin Middle-Extend Covering-Parent Drop-off	50,000	-	-	-	-	-	-	50,000		
31	District Wide	8342	Class Size Project Contingency - Classrooms and Land as Needed District V	-	1,437,100	-	6,560,745	-	1,591,609	-	9,589,454		
32	District Wide	8343	Replace District Owned Portables	-	-	-	-	400,238	4,840,000	-	5,240,238		
33	District Wide	7342	Fire Alarm ADA Upgrades - District Wide	-	-	-	125,000	-	-	-	125,000		
34	District Wide	7343	Intercom Upgrades - Mary Esther, Florosa, NHS, Richbourg, Baker, Valp.	-	-	-	60,000	-	-	-	60,000		
35	District Wide	7344	Nurses Station Upgrade - District Wide	-	-	-	200,000	-	-	-	200,000		
36	District Wide	7345	Senior High School Teacher Offices - District Wide	-	-	-	2,000,000	-	-	-	2,000,000		
37	District Wide	7344	Nurses Stations - District Wide	-	-	-	250,000	-	-	-	250,000		
38	District Wide Food Service	6336	Refrigerated Units - District Wide Food Service	-	-	-	75,000	-	-	-	75,000		
39	District Wide Maintenance	4326	ADA - District Wide	-	-	-	25,000	-	-	-	25,000		
40	District Wide Maintenance	2333	Chiller Service - District Wide	50,000	-	-	-	-	-	-	50		

Okaloosa County School District  
Sources of Funding Matrix - Capital Projects Funds - New Revenue  
Fiscal Years 2006-2007  
August 28, 2006

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72	FWB High	7360	FWBHS - Replace HVAC in Field house	150,000	-	-	-	-	-	-	150,000
73	FWB High	7361	FWBHS -Replace Roof on Guidance	-	-	-	-	-	-	-	-
74	FWB High	7362	FWBHS - A/C Gym	-	-	100,000	-	-	-	-	100,000
75	Kenwood Elementary	7363	Kenwood - Repave Driveway and Parking Lot	-	-	-	300,000	-	-	-	300,000
76	Kenwood Elementary	7364	Kenwood - Replace all Classroom Doors	-	-	-	40,000	-	-	-	40,000
77	Kenwood Elementary	7365	Kenwood - Remodel all Exterior Restrooms	-	-	-	25,000	-	-	-	25,000
78	Kenwood Elementary	7366	Kenwood - Exterior/Interior Lights Replacement	-	-	-	40,000	-	-	-	40,000
79	Lewis Middle	7367	Lewis - Install New Lighting Throughout Interior of Building	-	-	-	30,000	-	-	-	30,000
80	Lewis Middle	7368	Lewis - Replace Ceiling Tile in Main Building	-	-	-	25,000	-	-	-	25,000
81	Longwood Elementary	7369	Longwood - Install Drain System	-	-	-	20,000	-	-	-	20,000
82	Mary Esther Elementary	7371	Mary Esther - Paint Interior of Main Building & Building 600	-	-	-	20,000	-	-	-	20,000
83	Mary Esther Elementary	7372	Mary Esther - Repave P.E. Blacktop	-	-	-	20,000	-	-	-	20,000
84	Mary Esther Elementary	7373	Mary Esther - Replace all Duct Work in School	-	-	-	25,000	-	-	-	25,000
85	Mary Esther Elementary	7374	Mary Esther - Replace Drain Lines in Kitchen	10,000	-	-	150,000	-	-	-	150,000
86	Meigs Middle	7375	Meigs - Replace all Canopies/Lighting/Guttering	-	-	-	-	-	-	-	10,000
87	Meigs Middle	7376	Meigs - Paving	35,000	-	-	500,000	-	-	-	500,000
88	Middle & High Schools	2393	Band Instruments/Equipment	-	-	-	-	-	-	-	35,000
89	Niceville High	7377	Niceville - Upgrade Capacity of Sewage Lines at Stadium	-	-	-	100,000	-	-	-	100,000
90	Niceville High	7378	Niceville - Replace Light Fixtures	-	-	-	100,000	-	-	-	100,000
91	Niceville High	7379	Niceville - Replace A/C Units Around School	-	-	-	10,000	-	-	-	10,000
92	Niceville High	7380	Niceville - Repair Overhangs/Eaves	-	-	-	20,000	-	-	-	20,000
93	Niceville High	7381	Niceville - A/C Gym	-	-	-	25,000	-	-	-	25,000
94	Niceville High	7382	Niceville - A/C Building 500	-	-	-	300,000	-	-	-	300,000
95	Northwood Elementary	7383	Northwood - Repair Vinyl Eaves/Sofits	-	-	-	300,000	-	-	-	300,000
96	Northwood Elementary	7384	Northwood - Replace Fascia on 2nd & 3rd Ramps	-	-	-	25,000	-	-	-	25,000
97	OATC	7385	OATC - Replace Electrical Panel	-	-	-	50,000	-	-	-	50,000
98	OATC	7386	OATC - Replace Exterior Entrance Doors	-	-	-	50,000	-	-	-	50,000
99	Ocean City Elementary	7387	Ocean City - Paint Exterior of School	-	-	-	25,000	-	-	-	25,000
100	Ocean City Elementary	7388	Ocean City - Replace Tile & Fixtures in all Restrooms	-	-	-	20,000	-	-	-	20,000
101	Ocean City Elementary	7389	Ocean City - Replace Duct Work & Vents in All Classrooms	-	-	-	40,000	-	-	-	40,000
102	Ocean City Elementary	7390	Ocean City - Replace 11ea Air Handler Units	-	-	-	150,000	-	-	-	150,000
103	Plew Elementary	7392	Plew - Renovate 4ea Restrooms	40,000	-	-	30,000	-	-	-	30,000
104	Pryor Middle	7393	Pryor - Replace Drain Lines in Kitchen	-	-	-	-	-	-	-	40,000
105	Pryor Middle	7394	Pryor - Replace A/C Systems	11,481	-	-	10,000	-	-	-	10,000
106	Ruckel Middle	7395	Ruckel Middle - Install Gutters 100-700 Ramps	-	-	-	13,519	-	-	-	25,000
107	Ruckel Middle	7396	Ruckel Middle - Renovate Baseball Field Concession	10,000	-	-	30,000	-	-	-	30,000
108	Ruckel Middle	7397	Ruckel Middle - Renovate Locker Hall, Bathrooms, Lockers	-	-	-	-	-	-	-	10,000
109	Ruckel Middle	7398	Ruckel Middle - Replace Mechanical Room Doors/Rear Exit Doors	-	-	-	700,000	-	-	-	700,000
110	Ruckel Middle	7399	Ruckel Middle - A/C Units-900 Building	-	-	-	25,000	-	-	-	25,000
111	Silver Sands	9342	Silver Sands - Outdoor Bathroom	-	-	-	50,000	-	-	-	50,000
112	Tech Lab	9343	Tech Lab - General Repairs	-	-	-	60,000	-	-	-	60,000
113	Transportation	5397	Replacement Buses	-	-	-	25,000	-	-	-	25,000
114	Valparaiso Elementary	9344	Valp - Replace Wall Pack A/C Units	15,000	-	-	1,000,000	-	-	-	1,000,000
115	Valparaiso Elementary	9345	Valp - Repaint ESE Rooms	10,000	-	-	-	-	-	-	15,000
116	Wright Elementary	9347	Wright - Renovate Front Office	60,000	-	-	-	-	-	-	10,000
117	School Board Members	2303	Board Projects	-	-	-	-	-	-	-	60,000
118	Transfer to Debt Service Fund - Existing COP		Debt Service Payments	-	-	-	750,000	-	-	-	750,000
119	Transfer to Debt Service Fund - Anticipated COP		Debt Service Payments	-	-	-	1,509,030	-	-	-	1,509,030
120	Transfer to General Fund for District Wide Technology		Technology & Seat Management Lease	-	-	-	3,255,000	-	-	-	3,255,000
121	Transfer to General Fund for School Maintenance		Maintenance Expenditures	-	-	-	6,500,000	-	-	-	6,500,000
122	Portable Leases - Class Size	9397	Portable Leases	-	-	-	3,536,645	-	-	-	3,536,645
				-	-	-	300,000	-	-	-	300,000
123	Total - New Projects - Revenue Source			\$ 2,608,239	\$ 1,437,100	\$ 124,242	\$ 33,225,439	\$ 400,238	\$ 6,431,609	\$ 120,000	\$ 44,346,867