

**WRIGHT ELEMENTARY
COST CENTER - 0281
SOUTH ZONE
FISCAL YEAR 2006-2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	285.50	284.50	(1.00)
102	Basic Education - Grades 4-8	145.50	140.50	(5.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	67.08	67.10	0.02
112	ESE Support Level I, II & III in Grades 4-8	71.00	74.00	3.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	4.00	7.00	3.00
254	ESE Support Level IV	3.00	3.00	-
255	ESE Support Level V	0.20	1.00	0.80
300	Vocational Education Grades 7-12	-	-	-
		<u>576.28</u>	<u>577.10</u>	<u>0.82</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	288.93	289.62	0.69
102	Basic Education - Grades 4-8	145.50	140.50	(5.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	67.88	68.31	0.43
112	ESE Support Level I, II & III in Grades 4-8	71.00	74.00	3.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	5.21	9.23	4.02
254	ESE Support Level IV	11.84	11.45	(0.39)
255	ESE Support Level V	1.12	5.19	4.07
300	Vocational Education Grades 7-12	-	-	-
		<u>591.48</u>	<u>598.30</u>	<u>6.82</u>

Principal Signature _____

Date _____