

**WALKER ELEMENTARY  
COST CENTER - 0731  
NORTH ZONE  
FISCAL YEAR 2006-2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	365.00	366.92	1.92
102	Basic Education - Grades 4-8	163.00	180.00	17.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.00	90.00	5.00
112	ESE Support Level I, II & III in Grades 4-8	50.00	42.00	(8.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	1.00	0.08	(0.92)
300	Vocational Education Grades 7-12	-	-	-
		665.00	680.00	15.00

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	369.38	373.52	4.14
102	Basic Education - Grades 4-8	163.00	180.00	17.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	86.02	91.62	5.60
112	ESE Support Level I, II & III in Grades 4-8	50.00	42.00	(8.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	3.95	3.82	(0.13)
255	ESE Support Level V	5.59	0.42	(5.17)
300	Vocational Education Grades 7-12	-	-	-
		677.94	691.38	13.44

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_