

**W.E. COMBS SCHOOL
COST CENTER - 0111
NON-TRADITIONAL SCHOOLS
FISCAL YEAR 2006-2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	35.00	18.00	(17.00)
102	Basic Education - Grades 4-8	3.00	-	(3.00)
103	Basic Education - Grades 9-12	15.00	6.00	(9.00)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	1.00	3.00	2.00
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		54.00	27.00	(27.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	35.42	18.32	(17.10)
102	Basic Education - Grades 4-8	3.00	-	(3.00)
103	Basic Education - Grades 9-12	16.98	6.68	(10.30)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	1.13	3.34	2.21
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESOL/Intensive English Grades K-3	-	-	-
255	ESE Support Level IV	-	-	-
300	ESE Support Level V	-	-	-
	Vocational Education Grades 7-12	56.53	28.34	(28.19)

Principal Signature _____

Date _____