

**VALPARAISO ELEMENTARY
COST CENTER - 0261
CENTRAL ZONE
FISCAL YEAR 2006-2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	228.00	211.00	(17.00)
102	Basic Education - Grades 4-8	119.00	135.00	16.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	70.00	72.00	2.00
112	ESE Support Level I, II & III in Grades 4-8	40.00	35.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	1.00	1.00
254	ESE Support Level IV	12.00	12.00	-
255	ESE Support Level V	6.00	4.00	(2.00)
300	Vocational Education Grades 7-12	-	-	-
		475.00	470.00	(5.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	230.74	214.80	(15.94)
102	Basic Education - Grades 4-8	119.00	135.00	16.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	70.84	73.30	2.46
112	ESE Support Level I, II & III in Grades 4-8	40.00	35.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	1.32	1.32
254	ESE Support Level IV	47.38	45.82	(1.56)
255	ESE Support Level V	33.55	20.76	(12.79)
300	Vocational Education Grades 7-12	-	-	-
		541.51	526.00	(15.51)

Principal Signature _____

Date _____