

**SOUTHSIDE ELEMENTARY
COST CENTER - 0251
NORTH ZONE
FISCAL YEAR 2006-2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	307.00	291.00	(16.00)
102	Basic Education - Grades 4-8	145.00	157.00	12.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	72.00	88.00	16.00
112	ESE Support Level I, II & III in Grades 4-8	42.00	41.00	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	6.00	10.00	4.00
254	ESE Support Level IV	3.00	-	(3.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		575.00	587.00	12.00

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	310.68	296.24	(14.44)
102	Basic Education - Grades 4-8	145.00	157.00	12.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	72.86	89.58	16.72
112	ESE Support Level I, II & III in Grades 4-8	42.00	41.00	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	7.81	13.18	5.37
254	ESE Support Level IV	11.84	-	(11.84)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		590.19	597.00	6.81

Principal Signature _____

Date _____