

**SILVER SANDS SCHOOL
COST CENTER - 0241
SOUTH ZONE
FISCAL YEAR 2006-2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	2.00	2.00
112	ESE Support Level I, II & III in Grades 4-8	-	2.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	6.00	4.00	(2.00)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	56.00	60.00	4.00
255	ESE Support Level V	98.00	92.00	(6.00)
300	Vocational Education Grades 7-12	-	-	-
		160.00	160.00	-

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	2.04	2.04
112	ESE Support Level I, II & III in Grades 4-8	-	2.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	6.79	4.45	(2.34)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	221.09	229.08	7.99
255	ESE Support Level V	547.92	477.48	(70.44)
300	Vocational Education Grades 7-12	-	-	-
		775.80	715.05	(60.75)

Principal Signature _____

Date _____