

**RUCKEL MIDDLE  
COST CENTER - 0121  
CENTRAL ZONE  
FISCAL YEAR 2006-2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	655.00	581.94	(73.06)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	202.00	220.00	18.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	1.00	1.00
254	ESE Support Level IV	5.00	5.00	-
255	ESE Support Level V	3.00	2.06	(0.94)
300	Vocational Education Grades 7-12	-	-	-
		865.00	810.00	(55.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	655.00	581.94	(73.06)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	202.00	220.00	18.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	1.32	1.32
254	ESE Support Level IV	19.74	19.09	(0.65)
255	ESE Support Level V	16.77	10.69	(6.08)
300	Vocational Education Grades 7-12	-	-	-
		893.51	833.04	(60.47)

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_