

**PLEW ELEMENTARY  
COST CENTER - 0571  
CENTRAL ZONE  
FISCAL YEAR 2006-2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	335.00	336.00	1.00
102	Basic Education - Grades 4-8	182.00	188.00	6.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	56.00	35.00	(21.00)
112	ESE Support Level I, II & III in Grades 4-8	64.00	57.02	(6.98)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	2.00	-	(2.00)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		639.00	616.02	(22.98)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	339.02	342.05	3.03
102	Basic Education - Grades 4-8	182.00	188.00	6.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	56.67	35.63	(21.04)
112	ESE Support Level I, II & III in Grades 4-8	64.00	57.02	(6.98)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	2.60	-	(2.60)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		644.29	622.70	(21.59)

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_