

**OKALOOSA BLENDED SCHOOLS  
COST CENTER - 9820  
NON-TRADITIONAL SCHOOLS  
FISCAL YEAR 2006-2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	88.00	75.00	(13.00)
102	Basic Education - Grades 4-8	99.00	74.00	(25.00)
103	Basic Education - Grades 9-12	30.00	-	(30.00)
111	ESE Support Level I, II & III in Grades K-3	2.00	-	(2.00)
112	ESE Support Level I, II & III in Grades 4-8	3.00	-	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		222.00	149.00	(73.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	89.06	76.35	(12.71)
102	Basic Education - Grades 4-8	99.00	74.00	(25.00)
103	Basic Education - Grades 9-12	33.96	-	(33.96)
111	ESE Support Level I, II & III in Grades K-3	2.02	-	(2.02)
112	ESE Support Level I, II & III in Grades 4-8	3.00	-	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		227.04	150.35	(76.69)

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_