

**OCEAN CITY ELEMENTARY
COST CENTER - 0551
SOUTH ZONE
FISCAL YEAR 2006-2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	244.00	244.00	-
102	Basic Education - Grades 4-8	91.00	96.00	5.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	66.00	69.00	3.00
112	ESE Support Level I, II & III in Grades 4-8	55.00	51.00	(4.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	12.00	12.00	-
254	ESE Support Level IV	12.00	11.00	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		480.00	483.00	3.00

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	246.93	248.39	1.46
102	Basic Education - Grades 4-8	91.00	96.00	5.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	66.79	70.24	3.45
112	ESE Support Level I, II & III in Grades 4-8	55.00	51.00	(4.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	15.62	15.82	0.20
254	ESE Support Level IV	47.38	42.00	(5.38)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		522.72	523.45	0.73

Principal Signature _____

Date _____