

**OKALOOSA APPLIED TECHNOLOGY CENTER - COMMON CAMPUS  
COST CENTER - 0701  
NON-TRADITIONAL SCHOOLS  
FISCAL YEAR 2006-2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	49.00	49.00	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	52.00	46.00	(6.00)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	6.00	6.00	-
255	ESE Support Level V	-	2.00	2.00
300	Vocational Education Grades 7-12	98.57	133.00	34.43
		<u>205.57</u>	<u>236.00</u>	<u>30.43</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	55.47	54.54	(0.93)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	58.86	51.20	(7.66)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	23.69	22.91	(0.78)
255	ESE Support Level V	-	10.38	10.38
300	Vocational Education Grades 7-12	117.00	158.67	41.67
		<u>255.02</u>	<u>297.70</u>	<u>42.68</u>

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_