

**NORTHWOOD ELEMENTARY
COST CENTER - 0222
NORTH ZONE
FISCAL YEAR 2006-2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	345.00	355.92	10.92
102	Basic Education - Grades 4-8	129.00	145.00	16.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.00	77.00	4.00
112	ESE Support Level I, II & III in Grades 4-8	34.00	34.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	3.00	3.00
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.08	0.08
300	Vocational Education Grades 7-12	-	-	-
		581.00	615.00	34.00

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	349.14	362.33	13.19
102	Basic Education - Grades 4-8	129.00	145.00	16.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.88	78.39	4.51
112	ESE Support Level I, II & III in Grades 4-8	34.00	34.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	3.95	3.95
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.42	0.42
300	Vocational Education Grades 7-12	-	-	-
		586.02	624.09	38.07

Principal Signature _____

Date _____