

**NICEVILLE HIGH  
COST CENTER - 0211  
CENTRAL ZONE  
FISCAL YEAR 2006-2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.34	0.34
103	Basic Education - Grades 9-12	1,740.00	1,760.80	20.80
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.16	0.16
113	ESE Support Level I, II & III in Grades 9-12	385.00	335.00	(50.00)
130	ESOL/Intensive English Grades K-3	-	5.00	5.00
254	ESE Support Level IV	4.00	3.03	(0.97)
255	ESE Support Level V	1.00	0.69	(0.31)
300	Vocational Education Grades 7-12	134.79	138.00	3.21
		<u>2,264.79</u>	<u>2,243.02</u>	<u>(21.77)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.34	0.34
103	Basic Education - Grades 9-12	1,969.68	1,959.77	(9.91)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.16	0.16
113	ESE Support Level I, II & III in Grades 9-12	435.82	372.86	(62.96)
130	ESOL/Intensive English Grades K-3	-	6.59	6.59
254	ESE Support Level IV	15.79	11.57	(4.22)
255	ESE Support Level V	5.59	3.58	(2.01)
300	Vocational Education Grades 7-12	160.00	164.63	4.63
		<u>2,586.88</u>	<u>2,519.50</u>	<u>(67.38)</u>

Principal Signature

Date