

**MARY ESTHER ELEMENTARY
COST CENTER - 0561
SOUTH ZONE
FISCAL YEAR 2006-2007**

ENROLLMENT

		<u>Unweighted FTE</u>		
<u>Program Number</u>	<u>Program Name</u>	2005-2006 Adjusted <u>Projected</u>	2006-2007 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	338.00	313.00	(25.00)
102	Basic Education - Grades 4-8	154.00	161.00	7.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	47.00	53.00	6.00
112	ESE Support Level I, II & III in Grades 4-8	36.00	33.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	9.00	9.00
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		575.00	570.00	(5.00)

		<u>Weighted FTE</u>		
<u>Program Number</u>	<u>Program Name</u>	2005-2006 Adjusted <u>Projected</u>	2006-2007 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	342.06	318.63	(23.43)
102	Basic Education - Grades 4-8	154.00	161.00	7.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	47.56	53.95	6.39
112	ESE Support Level I, II & III in Grades 4-8	36.00	33.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	11.86	11.86
254	ESE Support Level IV	-	3.82	3.82
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		579.62	582.26	2.64

Principal Signature _____

Date _____