

**LONGWOOD ELEMENTARY  
COST CENTER - 0681  
SOUTH ZONE  
FISCAL YEAR 2006-2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	238.00	193.00	(45.00)
102	Basic Education - Grades 4-8	122.00	85.00	(37.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.00	60.00	(1.00)
112	ESE Support Level I, II & III in Grades 4-8	33.00	28.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	4.00	-	(4.00)
254	ESE Support Level IV	2.00	3.00	1.00
255	ESE Support Level V	-	11.00	11.00
300	Vocational Education Grades 7-12	-	-	-
		460.00	380.00	(80.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	240.86	196.47	(44.39)
102	Basic Education - Grades 4-8	122.00	85.00	(37.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.73	61.08	(0.65)
112	ESE Support Level I, II & III in Grades 4-8	33.00	28.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	5.21	-	(5.21)
254	ESE Support Level IV	7.90	11.45	3.55
255	ESE Support Level V	-	57.09	57.09
300	Vocational Education Grades 7-12	-	-	-
		470.70	439.09	(31.61)

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_