

**LAUREL HILL SCHOOL
COST CENTER - 0201
NORTH ZONE
FISCAL YEAR 2006-2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	80.00	125.00	45.00
102	Basic Education - Grades 4-8	126.00	158.00	32.00
103	Basic Education - Grades 9-12	117.00	109.00	(8.00)
111	ESE Support Level I, II & III in Grades K-3	11.00	24.00	13.00
112	ESE Support Level I, II & III in Grades 4-8	26.00	28.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	19.00	19.00	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	14.82	19.00	4.18
		<u>393.82</u>	<u>482.00</u>	<u>88.18</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	80.96	127.25	46.29
102	Basic Education - Grades 4-8	126.00	158.00	32.00
103	Basic Education - Grades 9-12	132.44	121.32	(11.12)
111	ESE Support Level I, II & III in Grades K-3	11.13	24.43	13.30
112	ESE Support Level I, II & III in Grades 4-8	26.00	28.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	21.51	21.15	(0.36)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	17.59	22.67	5.08
		<u>415.63</u>	<u>502.82</u>	<u>87.19</u>

Principal Signature

Date