

**KENWOOD ELEMENTARY  
COST CENTER - 0621  
SOUTH ZONE  
FISCAL YEAR 2006-2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	311.00	313.00	2.00
102	Basic Education - Grades 4-8	150.00	145.00	(5.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	49.00	29.00	(20.00)
112	ESE Support Level I, II & III in Grades 4-8	34.00	28.00	(6.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	4.00	4.00
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	1.00	1.00	-
300	Vocational Education Grades 7-12	-	-	-
		545.00	520.00	(25.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	314.73	318.63	3.90
102	Basic Education - Grades 4-8	150.00	145.00	(5.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	49.59	29.52	(20.07)
112	ESE Support Level I, II & III in Grades 4-8	34.00	28.00	(6.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	5.27	5.27
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	5.59	5.19	(0.40)
300	Vocational Education Grades 7-12	-	-	-
		553.91	531.61	(22.30)

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_