

**FLOROSA ELEMENTARY
COST CENTER - 0631
SOUTH ZONE
FISCAL YEAR 2006-2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	333.00	348.00	15.00
102	Basic Education - Grades 4-8	130.00	135.00	5.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	79.00	92.00	13.00
112	ESE Support Level I, II & III in Grades 4-8	47.00	33.00	(14.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	8.00	16.00	8.00
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		598.00	625.00	27.00

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	337.00	354.26	17.26
102	Basic Education - Grades 4-8	130.00	135.00	5.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	79.95	93.66	13.71
112	ESE Support Level I, II & III in Grades 4-8	47.00	33.00	(14.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	10.42	21.09	10.67
254	ESE Support Level IV	3.95	3.82	(0.13)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		608.32	640.83	32.51

Principal Signature _____

Date _____