

**FORT WALTON BEACH HIGH  
COST CENTER - 0641  
SOUTH ZONE  
FISCAL YEAR 2006-2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,494.00	1,512.41	18.41
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	290.00	290.00	-
130	ESOL/Intensive English Grades K-3	4.00	10.00	6.00
254	ESE Support Level IV	1.00	2.00	1.00
255	ESE Support Level V	1.00	0.75	(0.25)
300	Vocational Education Grades 7-12	110.00	90.00	(20.00)
		<u>1,900.00</u>	<u>1,905.16</u>	<u>5.16</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,691.21	1,683.31	(7.90)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	328.28	322.77	(5.51)
130	ESOL/Intensive English Grades K-3	5.21	13.18	7.97
254	ESE Support Level IV	3.95	7.64	3.69
255	ESE Support Level V	5.59	3.89	(1.70)
300	Vocational Education Grades 7-12	130.57	107.37	(23.20)
		<u>2,164.81</u>	<u>2,138.16</u>	<u>(26.65)</u>

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_