

**ELLIOTT POINT ELEMENTARY  
COST CENTER - 0541  
SOUTH ZONE  
FISCAL YEAR 2006-2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	336.00	320.00	(16.00)
102	Basic Education - Grades 4-8	156.00	147.00	(9.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.00	60.00	-
112	ESE Support Level I, II & III in Grades 4-8	37.00	40.00	3.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	19.00	30.00	11.00
254	ESE Support Level IV	7.00	5.00	(2.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		615.00	602.00	(13.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	340.03	325.76	(14.27)
102	Basic Education - Grades 4-8	156.00	147.00	(9.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.72	61.08	0.36
112	ESE Support Level I, II & III in Grades 4-8	37.00	40.00	3.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	24.74	39.54	14.80
254	ESE Support Level IV	27.64	19.09	(8.55)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		646.13	632.47	(13.66)

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_