

**EDGE ELEMENTARY  
COST CENTER - 0151  
CENTRAL ZONE  
FISCAL YEAR 2006-2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2005-2006 Adjusted <u>Projected</u>	2006-2007 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	279.30	291.20	11.90
102	Basic Education - Grades 4-8	108.60	130.20	21.60
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.12	54.00	(6.12)
112	ESE Support Level I, II & III in Grades 4-8	37.00	34.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	0.50	0.50
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.08	0.08
300	Vocational Education Grades 7-12	-	-	-
		<u>485.02</u>	<u>509.98</u>	<u>24.96</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2005-2006 Adjusted <u>Projected</u>	2006-2007 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	282.65	296.44	13.79
102	Basic Education - Grades 4-8	108.60	130.20	21.60
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.84	54.97	(5.87)
112	ESE Support Level I, II & III in Grades 4-8	37.00	34.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	0.66	0.66
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.42	0.42
300	Vocational Education Grades 7-12	-	-	-
		<u>489.09</u>	<u>516.69</u>	<u>27.60</u>

Principal Signature

Date