

**EMERALD COAST CAREER INSTITUTE - NORTH  
COST CENTER - 0791  
NON-TRADITIONAL SCHOOLS  
FISCAL YEAR 2006-2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	17.00	17.00
103	Basic Education - Grades 9-12	-	16.00	16.00
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	10.00	10.00
113	ESE Support Level I, II & III in Grades 9-12	-	7.00	7.00
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		-	50.00	50.00
		-	50.00	50.00

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	17.00	17.00
103	Basic Education - Grades 9-12	-	17.81	17.81
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	10.00	10.00
113	ESE Support Level I, II & III in Grades 9-12	-	7.79	7.79
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		-	52.60	52.60
		-	52.60	52.60

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_