

**CRESTVIEW HIGH  
COST CENTER - 0601  
NORTH ZONE  
FISCAL YEAR 2006-2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,334.49	1,310.30	(24.19)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	268.49	330.10	61.61
130	ESOL/Intensive English Grades K-3	0.74	5.20	4.46
254	ESE Support Level IV	3.00	1.00	(2.00)
255	ESE Support Level V	0.48	1.00	0.52
300	Vocational Education Grades 7-12	147.43	130.00	(17.43)
		<u>1,754.63</u>	<u>1,777.60</u>	<u>22.97</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,510.64	1,458.36	(52.28)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	303.93	367.40	63.47
130	ESOL/Intensive English Grades K-3	0.96	6.85	5.89
254	ESE Support Level IV	11.84	3.82	(8.02)
255	ESE Support Level V	2.68	5.19	2.51
300	Vocational Education Grades 7-12	175.00	155.09	(19.91)
		<u>2,005.05</u>	<u>1,996.71</u>	<u>(8.34)</u>

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_