

**CHOCTAWHATCHEE HIGH
COST CENTER - 0581
SOUTH ZONE
FISCAL YEAR 2006-2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,284.00	1,340.00	56.00
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	300.00	245.00	(55.00)
130	ESOL/Intensive English Grades K-3	45.00	52.00	7.00
254	ESE Support Level IV	1.00	2.00	1.00
255	ESE Support Level V	1.00	1.00	-
300	Vocational Education Grades 7-12	147.43	120.00	(27.43)
		<u>1,778.43</u>	<u>1,760.00</u>	<u>(18.43)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,453.49	1,491.42	37.93
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	339.60	272.69	(66.91)
130	ESOL/Intensive English Grades K-3	58.59	68.54	9.95
254	ESE Support Level IV	3.95	7.64	3.69
255	ESE Support Level V	5.59	5.19	(0.40)
300	Vocational Education Grades 7-12	175.00	143.16	(31.84)
		<u>2,036.22</u>	<u>1,988.64</u>	<u>(47.58)</u>

Principal Signature

Date