

**CHEROKEE ELEMENTARY
COST CENTER - 0161
CENTRAL ZONE
FISCAL YEAR 2006-2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2005-2006 Adjusted <u>Projected</u>	2006-2007 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	261.00	280.00	19.00
102	Basic Education - Grades 4-8	100.00	89.00	(11.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	47.00	50.00	3.00
112	ESE Support Level I, II & III in Grades 4-8	30.00	23.00	(7.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	0.50	0.50	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>438.50</u>	<u>442.50</u>	<u>4.00</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2005-2006 Adjusted <u>Projected</u>	2006-2007 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	264.13	285.04	20.91
102	Basic Education - Grades 4-8	100.00	89.00	(11.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	47.56	50.90	3.34
112	ESE Support Level I, II & III in Grades 4-8	30.00	23.00	(7.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	1.97	1.91	(0.06)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>443.66</u>	<u>449.85</u>	<u>6.19</u>

Principal Signature _____

Date _____