

**BRUNER MIDDLE  
COST CENTER - 0651  
SOUTH ZONE  
FISCAL YEAR 2006-2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	814.00	776.00	(38.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	210.00	200.00	(10.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	4.00	6.00	2.00
254	ESE Support Level IV	1.00	2.50	1.50
255	ESE Support Level V	1.00	0.50	(0.50)
300	Vocational Education Grades 7-12	-	-	-
		1,030.00	985.00	(45.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	814.00	776.00	(38.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	210.00	200.00	(10.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	5.21	7.91	2.70
254	ESE Support Level IV	3.95	9.55	5.60
255	ESE Support Level V	5.59	2.60	(2.99)
300	Vocational Education Grades 7-12	-	-	-
		1,038.75	996.06	(42.69)

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_