

**BOB SIKES ELEMENTARY
COST CENTER - 0051
NORTH ZONE
FISCAL YEAR 2006-2007**

ENROLLMENT

		<u>Unweighted FTE</u>		
Program Number	Program Name	2005-2006 Adjusted Projected	2006-2007 Adjusted Projected	Increase (Decrease)
101	Basic Education - Grades K-3	362.00	357.84	(4.16)
102	Basic Education - Grades 4-8	155.00	153.00	(2.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	59.00	51.00	(8.00)
112	ESE Support Level I, II & III in Grades 4-8	47.00	61.00	14.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	2.00	2.00
254	ESE Support Level IV	11.00	5.00	(6.00)
255	ESE Support Level V	1.00	0.16	(0.84)
300	Vocational Education Grades 7-12	-	-	-
		635.00	630.00	(5.00)

		<u>Weighted FTE</u>		
Program Number	Program Name	2005-2006 Adjusted Projected	2006-2007 Adjusted Projected	Increase (Decrease)
101	Basic Education - Grades K-3	366.34	364.28	(2.06)
102	Basic Education - Grades 4-8	155.00	153.00	(2.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	59.71	51.92	(7.79)
112	ESE Support Level I, II & III in Grades 4-8	47.00	61.00	14.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	2.64	2.64
254	ESE Support Level IV	43.43	19.09	(24.34)
255	ESE Support Level V	5.59	0.83	(4.76)
300	Vocational Education Grades 7-12	-	-	-
		677.07	652.76	(24.31)

Principal Signature _____

Date _____