

**BLUEWATER ELEMENTARY  
COST CENTER - 0741  
CENTRAL ZONE  
FISCAL YEAR 2006-2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	298.00	336.00	38.00
102	Basic Education - Grades 4-8	169.00	176.00	7.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	96.00	73.00	(23.00)
112	ESE Support Level I, II & III in Grades 4-8	74.00	57.00	(17.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	3.00	1.00	(2.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		640.00	643.00	3.00

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	301.58	342.05	40.47
102	Basic Education - Grades 4-8	169.00	176.00	7.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	97.15	74.31	(22.84)
112	ESE Support Level I, II & III in Grades 4-8	74.00	57.00	(17.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	11.84	3.82	(8.02)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		653.57	653.18	(0.39)

Principal Signature

Date