

**BAKER SCHOOL
COST CENTER - 0041
NORTH ZONE
FISCAL YEAR 2006-2007**

ENROLLMENT

		<u>Unweighted FTE</u>		
Program Number	Program Name	2005-2006 Adjusted Projected	2006-2007 Adjusted Projected	Increase (Decrease)
101	Basic Education - Grades K-3	313.00	319.00	6.00
102	Basic Education - Grades 4-8	449.00	426.00	(23.00)
103	Basic Education - Grades 9-12	337.00	317.00	(20.00)
111	ESE Support Level I, II & III in Grades K-3	60.00	90.00	30.00
112	ESE Support Level I, II & III in Grades 4-8	105.00	107.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	65.00	64.00	(1.00)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	2.00	1.00	(1.00)
255	ESE Support Level V	0.12	0.12	-
300	Vocational Education Grades 7-12	45.00	35.00	(10.00)
		1,376.12	1,359.12	(17.00)

		<u>Weighted FTE</u>		
Program Number	Program Name	2005-2006 Adjusted Projected	2006-2007 Adjusted Projected	Increase (Decrease)
101	Basic Education - Grades K-3	316.76	324.74	7.98
102	Basic Education - Grades 4-8	449.00	426.00	(23.00)
103	Basic Education - Grades 9-12	381.48	352.82	(28.66)
111	ESE Support Level I, II & III in Grades K-3	60.72	91.62	30.90
112	ESE Support Level I, II & III in Grades 4-8	105.00	107.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	73.58	71.23	(2.35)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	7.90	3.82	(4.08)
255	ESE Support Level V	0.67	0.62	(0.05)
300	Vocational Education Grades 7-12	53.42	41.76	(11.66)
		1,448.53	1,419.61	(28.92)

Principal Signature _____

Date _____