

**ANTIOCH ELEMENTARY
COST CENTER - 0751
NORTH ZONE
FISCAL YEAR 2006-2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	412.00	432.00	20.00
102	Basic Education - Grades 4-8	201.00	204.00	3.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	100.00	100.00	-
112	ESE Support Level I, II & III in Grades 4-8	53.00	48.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	6.00	6.00
254	ESE Support Level IV	10.00	9.00	(1.00)
255	ESE Support Level V	3.00	1.00	(2.00)
300	Vocational Education Grades 7-12	-	-	-
		<u>779.00</u>	<u>800.00</u>	<u>21.00</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2005-2006 Adjusted Projected</u>	<u>2006-2007 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	416.94	439.78	22.84
102	Basic Education - Grades 4-8	201.00	204.00	3.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	101.20	101.80	0.60
112	ESE Support Level I, II & III in Grades 4-8	53.00	48.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	7.91	7.91
254	ESE Support Level IV	39.48	34.36	(5.12)
255	ESE Support Level V	16.77	5.19	(11.58)
300	Vocational Education Grades 7-12	-	-	-
		<u>828.39</u>	<u>841.04</u>	<u>12.65</u>

Principal Signature

Date