



OKALOOSA COUNTY SCHOOL DISTRICT
Individuals with Disabilities Act (IDEA)
School Year 2006-2007

DOE has charged the ESE Department with properly expending the IDEA, Part B and IDEA, Part B Preschool funds through federal mandate and DOE specific findings. These funds will only be used after a minimum of 90 percent of all FTE (BSA, ESE Guarantee, and WFTE) is utilized for school-level costs aggregated for all programs across the district. Schools are expected to purchase ESE instructional, interpreter, and assistant positions from FTE funding.

In other words, if 90% of all ESE FEFP funds were spent at the school level, IDEA dollars could be used for salaries and excess costs. Once an aggregate 90% of FEFP funds are spent, IDEA can be spent.

Project Number 2006-2007: 7475 – IDEA, Part B

Allocation Method: More detail information for positions and Staffing Specialists are included in your school packet.

Recommendation of Staff Currently Paid by Project

“Recommend” if person is purchased on Salary Menu.

“Do Not Recommend” if unacceptable performance evaluation.

The District will adjust each school's IDEA budget calculation in December 2006 after the October FTE count.

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for IDEA – Project 7475. Finance has already entered the number of units allocated to your school. Your school's remaining funds will be placed in the following:

Project Name	Fund	Function	Object Code	Cost Center	Project Number
IDEA	4201	5200	0750	Your Cost Center	7475

OKALOOSA COUNTY SCHOOL DISTRICT
PROPOSED IDEA SUPPLEMENT INCLUDING STAFFING SPECIALIST
FISCAL YEAR 2006-2007
As of February 2006

SCHOOL NO.	REGULAR SCHOOLS	PROPOSED FY 06-07 IDEA SUPPLEMENT	STAFFING SPECIALIST FY 06-07	TOTAL IDEA SUPPLEMENT FY 06-07
0031	Edwins Elementary	\$ 167,393	\$ 13,292	\$ 180,685
0041	Baker School	41,516	26,586	68,102
0051	Bob Sikes Elementary	109,441	26,586	136,027
0082	Meigs Middle	6,646	13,292	19,938
0092	Richbourg Middle	232,124	26,586	258,710
0111	W. E. Combs	-	-	-
0121	Ruckel Middle	119,325	26,586	145,911
0131	Destin Elementary	123,382	26,586	149,968
0151	Edge Elementary	75,149	13,292	88,441
0161	Cherokee Elementary	208,278	26,586	234,864
0201	Laurel Hill School	52,126	13,292	65,418
0211	Niceville High	142,170	-	142,170
0222	Northwood Elementary	39,650	13,292	52,942
0241	Silver Sands School	-	-	-
0251	Southside Elementary	160,696	26,586	187,282
0261	Valparaiso Elementary	437,872	26,586	464,458
0271	Pryor Middle	206,906	39,878	246,784
0281	Wright Elementary	261,278	13,292	274,570
0431	Shalimar Elementary	112,986	13,292	126,278
0441	Oak Hill Elementary	84,170	13,292	97,462
0541	Elliott Point Elementary	206,992	26,586	233,578
0551	Ocean City Elementary	85,171	26,586	111,757
0561	Mary Esther Elementary	64,145	13,292	77,437
0571	Plew Elementary	71,869	13,292	85,161
0581	Choctawhatchee High	16,343	-	16,343
0582	Choctawhatchee Academy	-	-	-
0601	Crestview High	36,085	-	36,085
0602	Crestview High Vo Tech	-	-	-
0604	North Okaloosa Institute	-	-	-
0621	Kenwood Elementary	105,451	13,292	118,743
0631	Florosa Elementary	239,966	26,586	266,552
0641	Fort Walton Beach High	-	-	-
0642	Fort Walton Beach High Success Academy	-	-	-
0651	Bruner Middle	227,994	13,292	241,286
0671	Lewis Middle	90,564	13,292	103,856
0681	Longwood Elementary	230,185	13,292	243,477
0701	Okaloosa Applied Technology Center	1,741	-	1,741
0731	Walker Elementary	154,265	13,292	167,557
0741	Bluewater Elementary	128,887	13,292	142,179
0751	Antioch Elementary	182,642	26,586	209,228
0761	Davidson Middle	120,534	13,292	133,826
0771	Destin Middle	63,227	13,292	76,519
0781	Emerald Coast Career Institute - South	-	-	-
0791	Emerald Coast Career Institute - North	-	-	-
9818	NWF Ballet	-	-	-
9820	Blended School	-	-	-
	<u>DJJ SCHOOLS</u>			
9810	Gulf Coast Youth Academy	-	-	-
9811	Okaloosa Youth Development Center	-	-	-
9812	Okaloosa Youth Academy	-	-	-
9813	Okaloosa Regional Detention Center	-	-	-
9814	Adolescent Substance Abuse Program	-	-	-
9816	Gulf Coast Treatment Center	-	-	-
9817	Milton Girls Juvenile Residential Facility	-	-	-
9819	Teaching Adjudicated Youth Facility	-	-	-
	Total	\$ 4,607,169	\$ 598,166	\$ 5,205,335

**OKALOOSA COUNTY SCHOOL DISTRICT
STAFFING SPECIALIST FUNDING ALLOCATIONS
Fiscal Year 2006-2007
As of February 2006**

COST CENTER NUMBER		% of Allocation	STAFFING SPECIALIST WITH PP PER FY 06-07 SALARY MENU	Total Allocation
0031	EDWINS	0.225	\$ 59,078	\$ 13,292
0041	BAKER	0.450	59,078	26,586
0051	BOB SIKES	0.450	59,078	26,586
0082	MEIGS MS	0.225	59,078	13,292
0092	RICHBOURG	0.450	59,078	26,586
0121	RUCKEL	0.450	59,078	26,586
0131	DESTIN ES	0.450	59,078	26,586
0151	EDGE	0.225	59,078	13,292
0161	CHEROKEE	0.450	59,078	26,586
0201	LAUREL HILL	0.225	59,078	13,292
0211	NICEVILLE HS	0.000	59,078	-
0222	NORTHWOOD	0.225	59,078	13,292
0241	SILVER SANDS	0.000	59,078	-
0251	SOUTHSIDE	0.450	59,078	26,586
0261	VALPARAISO	0.450	59,078	26,586
0271	PRYOR	0.675	59,078	39,878
0281	WRIGHT	0.225	59,078	13,292
0431	SHALIMAR	0.225	59,078	13,292
0441	OAK HILL	0.225	59,078	13,292
0541	ELLIOTT POINT	0.450	59,078	26,586
0551	OCEAN CITY	0.450	59,078	26,586
0561	MARY ESTHER	0.225	59,078	13,292
0571	PLEW	0.225	59,078	13,292
0581	CHOCTAW	0.000	59,078	-
0601	CRESTVIEW HS	0.000	59,078	-
0621	KENWOOD	0.225	59,078	13,292
0631	FLOROSA	0.450	59,078	26,586
0641	FWBHS	0.000	59,078	-
0651	BRUNER	0.225	59,078	13,292
0671	LEWIS	0.225	59,078	13,292
0681	LONGWOOD	0.225	59,078	13,292
0701	OATC	0.000	59,078	-
0731	WALKER	0.225	59,078	13,292
0741	BLUEWATER	0.225	59,078	13,292
0751	ANTIOCH	0.450	59,078	26,586
0761	DAVIDSON	0.225	59,078	13,292
0771	DESTIN MS	0.225	59,078	13,292
TOTAL		10.125	59,078	\$ 598,166