



OKALOOSA COUNTY SCHOOL DISTRICT
Title II - Part A - Literacy Coaches
School Year 2006-2007

Title II-Part A funds are targeted to provide ongoing embedded professional development support for schools through Literacy Coaches. All Title II funds will be expended to provide partial support for the Literacy Coach program in personnel and other associated costs. Full-time Literacy Coaches will be placed in elementary schools, and middle school Literacy Coaches will be increased from half-time to full-time. The embedded professional development activities provided by the Literacy Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

Project Number: 7405

Allocation Method: One Literacy Coach Unit for each elementary and middle school

Allocation Amount: One Literacy Coach Position Multiplied by FY 2006-2007
Average Salary for Literacy Coach Unit (including 1% Performance Pay)
FY 2006-2007 Average Literacy Coach Salary = \$61,735

Example: Edwins Elementary

Title II - Part A - Literacy Coach

1 Literacy Coach x \$61,735

For budgeting purposes, there is a section on the Salary Menu (MIS 3386) for Title II - Part A - Literacy Coaches - Project 7405. Finance has already entered the estimated number of Literacy Coach units allocated to your school.

Literacy Coaches will be funded from Title II - Part A and the Governor's proposed specific line item allocation entitled Reading Instruction. Please see Reading Instruction - Literacy Coaches Section in the Budget Manual.

OKALOOSA COUNTY SCHOOL DISTRICT
Title II - Part A - Literacy Coach Program
Fiscal Year 2006-2007 Budget Allocation
As of February 2006

COST CENTER NUMBER	SCHOOL/CENTER NAME	2006-2007 Total Literacy Coach Units	2006-2007 Estimated Salaries & Benefits	2006-2007 Estimated Performance Pay Including FICA & FRS	2006-2007 Total Allocation
DISTRICT SCHOOLS					
31	EDWINS ELEMENTARY	-	\$ 61,160	\$ 575	\$ -
41	BAKER SCHOOL	-	61,160	575	-
51	BOB SIKES ELEMENTARY	-	61,160	575	-
82	MEIGS MIDDLE	-	61,160	575	-
92	RICHBOURG MIDDLE	-	61,160	575	-
121	RUCKEL MIDDLE	-	61,160	575	-
131	DESTIN ELEMENTARY	-	61,160	575	-
151	EDGE ELEMENTARY	-	61,160	575	-
161	CHEROKEE ELEMENTARY	-	61,160	575	-
201	LAUREL HILL SCHOOL	-	61,160	575	-
222	NORTHWOOD ELEMENTARY	-	61,160	575	-
251	SOUTHSIDE ELEMENTARY	1.00	61,160	575	61,735
261	VALPARAISO ELEMENTARY	1.00	61,160	575	61,735
271	PRYOR MIDDLE	-	61,160	575	-
281	WRIGHT ELEMENTARY	1.00	61,160	575	61,735
431	SHALIMAR ELEMENTARY	1.00	61,160	575	61,735
441	OAK HILL ELEMENTARY	1.00	61,160	575	61,735
541	ELLIOTT PT. ELEMENTARY	1.00	61,160	575	61,735
551	OCEAN CITY ELEMENTARY	1.00	61,160	575	61,735
561	MARY ESTHER ELEMENTARY	1.00	61,160	575	61,735
571	PLEW ELEMENTARY	1.00	61,160	575	61,735
621	KENWOOD ELEMENTARY	1.00	61,160	575	61,735
631	FLOROSA ELEMENTARY	1.00	61,160	575	61,735
651	BRUNER MIDDLE	-	61,160	575	-
671	LEWIS MIDDLE	-	61,160	575	-
681	LONGWOOD ELEMENTARY	1.00	61,160	575	61,735
731	WALKER ELEMENTARY	1.00	61,160	575	61,735
741	BLUEWATER ELEMENTARY	1.00	61,160	575	61,735
751	ANTIOCH ELEMENTARY	1.00	61,160	575	61,735
761	DAVIDSON MIDDLE	-	61,160	575	-
771	DESTIN MIDDLE	-	61,160	575	-
	DISTRICT SCHOOLS	15.00			\$ 926,025