



OKALOOSA COUNTY SCHOOL DISTRICT
Fee Based Revenue Estimate
School Child Care Programs
School Year 2006-2007

School Child Care programs are administered at various elementary school sites throughout the District. This program provides child care services to district students before the school day begins and after the school day ends. Parents and students benefit from these programs because students are afforded the opportunity of a safe and continuous learning environment. The school benefits from this program because the source of revenue generated is non-restrictive.

Project Numbers 2006-2007:

Antioch Elementary	2179
Bob Sikes Elementary	2181
Bluewater Elementary	2175
Destin Elementary	2169
Edge Elementary	2176
Mary Esther Elementary	2173
Northwood Elementary	2170
Plew Elementary	2174
Southside Elementary	2168
Walker Elementary	2171
Wright Elementary	2178

Allocation Method: Based on an estimate using prior years' financial information and factoring in any anticipated changes to the program.

Allocation Amount: Each school has an individualized revenue estimate.

Example: Antioch Elementary

Revenue for the last four (4) years was \$598,756 divided by four (4) gives an estimated revenue for fiscal year 2006-2007 of \$149,689 - rounded to \$150,000.

Child Care Program $(\$598,756 / 4) = \$149,689$ - Rounded to \$150,000

For budgeting purposes, there is a section on the Salary Menu for Day Care Programs. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for School Child Care.

Any available funds in the project for your school at the end of FY 2006-2007 will carry over to the next year.



OKALOOSA COUNTY SCHOOL DISTRICT
School Child Care Programs
School Year 2006-2007
As of February 2006

COST CENTER NUMBER	SCHOOL NAME	CHILD CARE ALLOCATION FY 2006-2007
DISTRICT SCHOOLS		
0031	EDWINS ELEMENTARY	\$ -
0041	BAKER SCHOOL	
0051	BOB SIKES ELEMENTARY	119,000
0082	MEIGS MIDDLE	
0092	RICHBOURG MIDDLE	
0111	W. E. COMBS SCHOOL	
0121	RUCKEL MIDDLE	
0131	DESTIN ELEMENTARY	120,000
0151	EDGE ELEMENTARY	131,000
0161	CHEROKEE ELEMENTARY	
0201	LAUREL HILL SCHOOL	
0211	NICEVILLE HIGH SCHOOL	
0222	NORTHWOOD ELEMENTARY	113,000
0241	SILVER SANDS SCHOOL	
0251	SOUTHSIDE ELEMENTARY	110,000
0261	VALPARAISO ELEMENTARY	
0271	PRYOR MIDDLE SCHOOL	
0281	WRIGHT ELEMENTARY	179,000
0431	SHALIMAR ELEMENTARY	
0441	OAK HILL ELEMENTARY	
0541	ELLIOTT PT. ELEMENTARY	
0551	OCEAN CITY ELEMENTARY	
0561	MARY ESTHER ELEMENTARY	79,000
0571	PLEW ELEMENTARY	196,000
0581	CHOCTAWHATCHEE HIGH SCHOOL	
0601	CRESTVIEW HIGH SCHOOL	
0621	KENWOOD ELEMENTARY	
0631	FLOROSA ELEMENTARY	
0641	FT. WALTON BEACH HIGH SCHOOL	
0651	BRUNER MIDDLE	
0671	LEWIS MIDDLE	
0681	LONGWOOD ELEMENTARY	
0701	OKALOOSA APPLIED TECHNOLOGY CENTER	
0731	WALKER ELEMENTARY	122,000
0741	BLUEWATER ELEMENTARY	165,000
0751	ANTIOCH ELEMENTARY	150,000
0761	DAVIDSON MIDDLE	
0771	DESTIN MIDDLE	
TOTAL DISTRICT SCHOOLS		\$ 1,484,000