



**Okaloosa County School District
Fixed Charges for School Resource Officer Services
School Year 2006-2007**

Fixed Charges for School Resource Officer services consist of an offsetting revenue allocation and expenditure charge for School Resource Officer services provided to students at schools and is funded from Safe Schools categorical funds.

Project Number: 3107

Allocation Method: Contract cost (\$604,001) of School Resource Officer Program divided by the number of School Resource Officers (16.94) times the number of SRO's at each school.
Estimate is based on FY 2005-2006 Contract.
When contract is settled between the School District and Sheriff's Department, the allocation amount will be revised.

Allocation Amount: Schools proportionate share based number of SRO's at the school.

Example: Bruner Middle

Contract cost (\$604,001) of School Resource Officer Program divided by the number of School Resource Officers (16.94) times the number of SRO's at each school.

School Resource Officer $(\$604,001/16.94) = \$35,655$ times number of SRO's at school site (1.06) = \$37,794 Bruner's proportionate share.

The allocation for Student Services will be placed in a blocked project. The school will not be able to make budget amendments or encumber funds.

These services are provided through contract services; therefore, schools do not recommend School Resource Officers for employment.

The District will not adjust each school's project budget during the year.

Okaloosa County School District
Fixed Charges for School Resource Officer Services
As of February 2006

| <u>Cost Center</u> | <u>Cost Center Name</u> | <u>No. of SRO's</u> | <u>Cost Per Unit</u> | <u>Total Cost Allocation to School</u> |
|--------------------|----------------------------------|---------------------|----------------------|--|
| 0651 | Bruner Middle | 1.06 | \$ 35,655 | \$ 37,794 |
| 0761 | Davidson Middle | 1.06 | 35,655 | 37,794 |
| 0771 | Destin Middle | 1.06 | 35,655 | 37,794 |
| 0671 | Lewis Middle | 1.06 | 35,655 | 37,794 |
| 0082 | Meigs Middle | 1.06 | 35,655 | 37,794 |
| 0271 | Pryor Middle | 1.06 | 35,655 | 37,794 |
| 0092 | Richbourg Middle | 1.06 | 35,655 | 37,794 |
| 0121 | Ruckel Middle | 1.06 | 35,655 | 37,794 |
| | Subtotal - Middle Schools | <u>8.48</u> | | <u>302,352</u> |
| 0581 | Choctawhatchee High | 1.06 | 35,655 | 37,794 |
| 0601 | Crestview High | 1.06 | 35,655 | 37,794 |
| 0641 | Fort Walton Beach High | 1.06 | 35,655 | 37,794 |
| 0211 | Niceville High | 2.12 | 35,655 | 75,589 |
| | Subtotal - High Schools | <u>5.30</u> | | <u>188,971</u> |
| 0041 | Baker School | 1.05 | 35,655 | 37,442 |
| 0201 | Laurel Hill School | 1.05 | 35,655 | 37,442 |
| 0701 | OATC | 1.06 | 35,655 | 37,794 |
| | Subtotal - K-12 & Other Schools | <u>3.16</u> | | <u>112,678</u> |
| | Total Middle, High, K-12 & Other | <u>16.94</u> | | <u>\$ 604,001</u> |