



**Okaloosa County School District
Fixed Charges for School Attendance Officers Services
School Year 2006-2007**

Fixed Charges for Attendance Officers services consist of an offsetting revenue allocation and expenditure charge for School Attendance Officers services provided to students at schools and is funded from Supplemental Academic Instruction (SAI).

Project Number: 3162

Allocation Method: UFTE for all programs at your school divided by the total UFTE for District school programs times the cost of the School Attendance Officers program.

Allocation Amount: School's proportionate share based on school's UFTE.

Example: Edwins Elementary

(UFTE for all programs at your school divided by the total UFTE for District school programs) times the cost of the School Attendance Officers program.

School Attendance Officers $(418.00 / 28,169.70) = 1.4839\%$ times \$315,000 (Cost of School Attendance Officer's program) = \$4,674 Edwins' proportionate share.

The allocation for Student Services will be placed in a blocked project. The school will not be able to make budget amendments or encumber funds.

The District will not adjust each school's project budget during the year.

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Fixed Charges for Attendance Officers
School Year 2006-2007
As of February 2006**

COST CENTER NUMBER	SCHOOL/CENTER NAME	Total Adjusted Projected Unweighted FTE FY 2006-2007	Cost of School Attendance Officers Program \$315,000
DISTRICT SCHOOLS			
31	EDWINS ELEMENTARY SCHOOL	418.00	\$ 4,674
41	BAKER SCHOOL SCHOOL	1,359.12	15,198
51	BOB SIKES ELEMENTARY SCHOOL	630.00	7,045
82	MEIGS MIDDLE SCHOOL	703.00	7,861
92	RICHBOURG MIDDLE SCHOOL	754.20	8,434
111	W. E. COMBS SCHOOL	27.00	302
121	RUCKEL MIDDLE SCHOOL	810.00	9,058
131	DESTIN ELEMENTARY SCHOOL	844.00	9,438
151	EDGE ELEMENTARY SCHOOL	509.98	5,703
161	CHEROKEE ELEMENTARY SCHOOL	442.50	4,948
201	LAUREL HILL SCHOOL	482.00	5,390
211	NICEVILLE HIGH SCHOOL	2,243.02	25,082
222	NORTHWOOD ELEMENTARY	615.00	6,877
241	SILVER SANDS SCHOOL	160.00	1,789
251	SOUTHSIDE ELEMENTARY SCHOOL	587.00	6,564
261	VALPARAISO ELEMENTARY SCHOOL	470.00	5,256
271	PRYOR MIDDLE SCHOOL	695.00	7,772
281	WRIGHT ELEMENTARY SCHOOL	577.10	6,453
431	SHALIMAR ELEMENTARY SCHOOL	530.00	5,927
441	OAK HILL ELEMENTARY SCHOOL	550.00	6,150
541	ELLIOTT PT. ELEMENTARY SCHOOL	602.00	6,732
551	OCEAN CITY ELEMENTARY SCHOOL	483.00	5,401
561	MARY ESTHER ELEMENTARY SCHOOL	570.00	6,374
571	PLEW ELEMENTARY SCHOOL	616.02	6,888
581	CHOCTAWHATCHEE HIGH SCHOOL	1,760.00	19,681
601	CRESTVIEW HIGH SCHOOL	1,777.60	19,878
621	KENWOOD ELEMENTARY SCHOOL	520.00	5,815
631	FLOROSA ELEMENTARY SCHOOL	625.00	6,989
641	FT. WALTON BEACH HIGH SCHOOL	1,905.16	21,304
651	BRUNER MIDDLE SCHOOL	985.00	11,014
671	LEWIS MIDDLE SCHOOL	615.00	6,877
681	LONGWOOD ELEMENTARY	380.00	4,249
701	OATC - COMMON CAMPUS	236.00	2,639
731	WALKER ELEMENTARY SCHOOL	680.00	7,604
741	BLUEWATER ELEMENTARY SCHOOL	643.00	7,190
751	ANTIOCH ELEMENTARY SCHOOL	800.00	8,946
761	DAVIDSON MIDDLE SCHOOL	950.00	10,623
771	DESTIN MIDDLE SCHOOL	615.00	6,875
TOTAL DISTRICT SCHOOLS		28,169.70	\$ 315,000