

## Okaloosa County School District Fixed Charges for School Psychologists Services School Year 2006-2007

Fixed Charges for Psychological services consist of an offsetting revenue allocation and expenditure charge for School Psychologists services provided to students at schools and is funded from Florida Education Finance Program (FEFP).

**Project Number: 2027** 

Allocation Method: Each school and district operated program shares

equally in the cost of School Psychologists.

Allocation Amount: Cost of School Psychologists divided by the number

of schools and district operated programs.

**Example: Edwins Elementary** Cost of School Psychologists <u>divided</u> by the

number of schools and district operated programs.

School Psychologist Program (\$850,000 /54) = \$15,741 Edwins proportionate share.

The allocation for Student Services will be placed in a blocked project. The school will not be able to make budget amendments or encumber funds.

School Psychologists will be recommended back by the Student Intervention Services Department.

The District will not adjust each school's project budget during the year.

## Okaloosa County School District Fixed Charges for School Psychologists As of February 2006

COST CENTER NUMBER	SCHOOL/CENTER NAME	Cost of School Psychologists Program \$850,000
DISTRICT SCHOOLS		
31	EDWINS ELEMENTARY SCHOOL	\$ 15,741
41	BAKER SCHOOL SCHOOL	15,741
51	BOB SIKES ELEMENTARY SCHOOL	15,741
82	MEIGS MIDDLE SCHOOL	15,741
92 111	RICHBOURG MIDDLE SCHOOL W. E. COMBS SCHOOL	15,741 15,741
121	RUCKEL MIDDLE SCHOOL	15,741
131	DESTIN ELEMENTARY SCHOOL	15,741
151	EDGE ELEMENTARY SCHOOL	15,741
161	CHEROKEE ELEMENTARY SCHOOL	15,741
201	LAUREL HILL SCHOOL	15,741
211	NICEVILLE HIGH SCHOOL	15,741
222	NORTHWOOD ELEMENTARY	15,741
241	SILVER SANDS SCHOOL	15,741
251	SOUTHSIDE ELEMENTARY SCHOOL	15,741
261	VALPARAISO ELEMENTARY SCHOOL PRYOR MIDDLE SCHOOL	15,741
281	WRIGHT ELEMENTARY SCHOOL	15,741 15,741
431	SHALIMAR ELEMENTARY SCHOOL	15,741
441	OAK HILL ELEMENTARY SCHOOL	15,741
541	ELLIOTT PT. ELEMENTARY SCHOOL	15,741
551	OCEAN CITY ELEMENTARY SCHOOL	15,741
561	MARY ESTHER ELEMENTARY SCHOOL	15,741
571	PLEW ELEMENTARY SCHOOL	15,741
581	CHOCTAWHATCHEE HIGH SCHOOL	15,741
601	CRESTVIEW HIGH SCHOOL	15,741
621	KENWOOD ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL	15,741 15,741
641	FT. WALTON BEACH HIGH SCHOOL	15,741
651	BRUNER MIDDLE SCHOOL	15,741
671	LEWIS MIDDLE SCHOOL	15,741
681	LONGWOOD ELEMENTARY	15,741
701	OATC - COMMON CAMPUS	15,741
731	WALKER ELEMENTARY SCHOOL	15,741
741	BLUEWATER ELEMENTARY SCHOOL	15,741
751	ANTIOCH ELEMENTARY SCHOOL	15,741
761 771	DAVIDSON MIDDLE SCHOOL	15,741
//1	DESTIN MIDDLE SCHOOL DISTRICT SCHOOLS	15,741 \$ 598,158
DISTRICT OPERATED		<u> </u>
582	REGULAR PROGRAMS CHOCTAW ACADEMY	\$ 15,740
602	CRESTVIEW VO-TECH	15,740
604	NORTH OKALOOSA INSTITUTE	15,740
642	FT WALTON ACADEMY	15,740
781	EMERALD COAST CAREER INSTITUTE - SOUTH	15,741
791	EMERALD COAST CAREER INSTITUTE - NORTH	15,741
9816	GULF COAST TREATMENT CENTER	15,740
9818	NWFL BALLET ACADEMIE	15,740
9819	TEACHING ADJUDICATED YOUTH FACILITY	15,740
9820	OKALOOSA BLENDED SCHOOLS TOTAL - DISTRICT OPERATED DJJ PROGRAM	15,740 \$ 157,402
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9810	PERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAY GULF COAST YOUTH ACADEMY	<b>/S</b> \$ 15,740
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	15,740
9812	OKALOOSA YOUTH ACADEMY	15,740
9813	OKALOOSA REGIONAL DETENTION CENTER	15,740
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	15,740
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	15,740
	TOTAL - DISTRICT OPERATED DJJ PROGRAM	\$ 94,440
	TOTAL DISTRIC	T \$ 850,000