OKALOOSA COUNTY SCHOOL DISTRICT
ROTC - ALLOCATION
School Year 2006-2007

This allocation is in addition to the base student funding included in each school's discretionary revenue allocation for students in ROTC classes.

ROTC allocation is a reimbursement received from the U. S. Military to partially fund ROTC instructional salaries and is allocated directly to secondary schools.

Project Number: 2045

Allocation Method: Based on current number of students in ROTC courses 2nd Semester.
Same as fiscal year 2005-2006

Allocation Amount: Estimated reimbursement is based on the most recent revenue information available from the U. S. Military. For fiscal year 2004-2005, the District received $330,913.88.

This allocation will change with the actual number of ROTC instructors & reimbursement rate. In other words, if we receive more revenue - schools receive more revenue and vice versa.

Estimated Reimbursement:	$ 330,000
Less 10% - Overhead and Reserve	(33,000)
Amount to be allocated	$ 297,000

$'s per Student (Allocation / Student Count) $ 404.63

Example: *Baker School*
ROTC $404.63 X 159 = $64,336.17 Rounded to Nearest $ = $64,336

SCHOOL NAME & NUMBER	BAKER 0041	NICEVILLE 0211	CHOCTAW 0581	CRESTVIEW 0601	FT. WALTON 0641	TOTAL ALLOCATION
FY 2005-2006 ALLOCATION	$ 57,024	$ 82,075	$ 47,796	$ 53,398	$ 46,807	$ 287,100
FY 2006-2007 ALLOCATION	$ 64,336	$ 82,140	$ 46,938	$ 51,388	$ 52,198	$ 297,000

CURRENT # OF STUDENTS IN COURSE BY SCHOOL NAME AND SCHOOL NUMBER						
COURSE CODE NUMBER	BAKER 0041	NICEVILLE 0211	CHOCTAW 0581	CRESTVIEW 0601	FT. WALTON 0641	STUDENT COUNT BY COURSE CODE
1800300	-	-	53	-	39	92
1800310	-	-	28	-	52	80
1800320	-	44	16	-	21	81
1800330	-	26	12	-	17	55
1800340	-	-	2	-	-	2
1800360	-	-	5	-	-	5
1800400	-	81	-	-	-	81
1800410	-	52	-	-	-	52
1801300	58	-	-	55	-	113
1801310	41	-	-	37	-	78
1801320	31	-	-	20	-	51
1801330	29	-	-	15	-	44
Total # Students by School	159	203	116	127	129	734

For budgeting purposes, there is a section on the Salary Menu for ROTC Project 2045. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for ROTC Project 2045.