



**Okaloosa County School District
Nurses Contract
School Year 2006-2007**

On June 13, 2005, the School Board approved an agreement with the Okaloosa County Health Department to provide a nurse in every school. The funds for the nursing contract will come from school funds and annually recurring Medicaid funds - Project 1084.

SOURCE OF FUNDS

School Cost	\$ 607,138
District Cost - Medicaid Project 1084	362,625
Total District and School Costs	\$ 969,763
Health Department	\$ 305,621
<i>(Based on FY 2005-2006)</i>	
TOTAL ESTIMATED COST	\$ 1,275,384

Assessment Method: Schools will be assessed \$27 per UFTE with a cap of \$21,000.

Assessment Amount: \$27 X School Original Projected UFTE
Same as fiscal year 2005-2006

Example: Edwins Elementary School's Portion of Nursing Contract

\$27 X 418 = \$11,286

For the initial budget process, your school's assessment for the nursing contract will be placed on your school's Discretionary MIS 3149 Budget Detail Form in the following account strip:

Fund	Function	Object	Cost Center	Project
1010	6130	0310	Your Cost Center	NA

**OKALOOSA COUNTY SCHOOL DISTRICT
NURSES' CONTRACT - SCHOOL COST
As of February 2006**

Source of Funds

	School Cost	\$ 607,138
	District Cost - Medicaid Project 1084	362,625
	Total District and School Costs	<u>969,763</u>
	Health Department	305,621
	<i>(Based on FY 2005-2006)</i>	
	TOTAL ESTIMATED COST	<u>\$ 1,275,384</u>

UFTE Cost \$ 27

School Cap \$ 21,000

SCHOOL NUMBER	SCHOOL NAME	Adjusted Projected UFTE FY 2006-2007	UFTE x \$27	Maximum Cost
31	EDWINS ELEMENTARY SCHOOL	418.00	\$ 11,286	\$ 11,286
41	BAKER SCHOOL	1,359.12	36,696	21,000
51	BOB SIKES ELEMENTARY SCHOOL	630.00	17,010	17,010
82	MEIGS MIDDLE SCHOOL	703.00	18,981	18,981
92	RICHBOURG MIDDLE SCHOOL	754.20	20,363	20,363
121	RUCKEL MIDDLE SCHOOL	810.00	21,870	21,000
131	DESTIN ELEMENTARY SCHOOL	844.00	22,788	21,000
151	EDGE ELEMENTARY SCHOOL	509.98	13,769	13,769
161	CHEROKEE ELEMENTARY SCHOOL	442.50	11,948	11,948
201	LAUREL HILL SCHOOL	482.00	13,014	13,014
211	NICEVILLE HIGH SCHOOL	2,243.02	60,562	21,000
222	NORTHWOOD ELEMENTARY SCHOOL	615.00	16,605	16,605
241	SILVER SANDS SCHOOL	160.00	4,320	4,320
251	SOUTHSIDE ELEMENTARY SCHOOL	587.00	15,849	15,849
261	VALPARAISO ELEMENTARY SCHOOL	470.00	12,690	12,690
271	PRYOR MIDDLE SCHOOL	695.00	18,765	18,765
281	WRIGHT ELEMENTARY SCHOOL	577.10	15,582	15,582
431	SHALIMAR ELEMENTARY SCHOOL	530.00	14,310	14,310
441	OAK HILL ELEMENTARY SCHOOL	550.00	14,850	14,850
541	ELLIOTT PT. ELEMENTARY SCHOOL	602.00	16,254	16,254
551	OCEAN CITY ELEMENTARY SCHOOL	483.00	13,041	13,041
561	MARY ESTHER ELEMENTARY SCHOOL	570.00	15,390	15,390
571	PLEW ELEMENTARY SCHOOL	616.02	16,633	16,633
581	CHOCTAW HIGH SCHOOL	1,760.00	47,520	21,000
601	CRESTVIEW HIGH SCHOOL	1,777.60	47,995	21,000
621	KENWOOD ELEMENTARY SCHOOL	520.00	14,040	14,040
631	FLOROSA ELEMENTARY SCHOOL	625.00	16,875	16,875
641	FT. WALTON HIGH SCHOOL	1,905.16	51,439	21,000
651	BRUNER MIDDLE SCHOOL	985.00	26,595	21,000
671	LEWIS MIDDLE SCHOOL	615.00	16,605	16,605
681	LONGWOOD ELEMENTARY SCHOOL	380.00	10,260	10,260
701	OKALOOSA APPLIED TECHNOLOGY CENTER	236.00	6,372	6,372
731	WALKER ELEMENTARY SCHOOL	680.00	18,360	18,360
741	BLUEWATER ELEMENTARY SCHOOL	643.00	17,361	17,361
751	ANTIOCH ELEMENTARY SCHOOL	800.00	21,600	21,000
761	DAVIDSON MIDDLE SCHOOL	950.00	25,650	21,000
771	DESTIN MIDDLE SCHOOL	615.00	16,605	16,605
DISTRICT SCHOOLS		28,142.70	\$ 759,853	\$ 607,138

**OKALOOSA COUNTY SCHOOL DISTRICT
NURSES CONTRACT - MEDICAID - PROJECT 1084
As of February 2006**

Source of Funds

School Cost	\$ 607,138
District Cost - Medicaid Project 1084	362,625
Total District and School Costs	969,763
Health Department	305,621
<i>(Based on FY 2005-2006)</i>	
TOTAL ESTIMATED COST	\$ 1,275,384

SCHOOL NUMBER	SCHOOL NAME	Adjusted Projected UFTE FY 2006-2007	Medicaid Funding Project 1084
31	EDWINS ELEMENTARY SCHOOL	418.00	\$ 5,386
41	BAKER SCHOOL	1,359.12	17,513
51	BOB SIKES ELEMENTARY SCHOOL	630.00	8,118
82	MEIGS MIDDLE SCHOOL	703.00	9,058
92	RICHBOURG MIDDLE SCHOOL	754.20	9,718
121	RUCKEL MIDDLE SCHOOL	810.00	10,437
131	DESTIN ELEMENTARY SCHOOL	844.00	10,875
151	EDGE ELEMENTARY SCHOOL	509.98	6,571
161	CHEROKEE ELEMENTARY SCHOOL	442.50	5,702
201	LAUREL HILL SCHOOL	482.00	6,211
211	NICEVILLE HIGH SCHOOL	2,243.02	28,902
222	NORTHWOOD ELEMENTARY SCHOOL	615.00	7,924
241	SILVER SANDS SCHOOL	160.00	2,062
251	SOUTHSIDE ELEMENTARY SCHOOL	587.00	7,564
261	VALPARAISO ELEMENTARY SCHOOL	470.00	6,056
271	PRYOR MIDDLE SCHOOL	695.00	8,955
281	WRIGHT ELEMENTARY SCHOOL	577.10	7,436
431	SHALIMAR ELEMENTARY SCHOOL	530.00	6,829
441	OAK HILL ELEMENTARY SCHOOL	550.00	7,087
541	ELLIOTT PT. ELEMENTARY SCHOOL	602.00	7,757
551	OCEAN CITY ELEMENTARY SCHOOL	483.00	6,224
561	MARY ESTHER ELEMENTARY SCHOOL	570.00	7,345
571	PLEW ELEMENTARY SCHOOL	616.02	7,938
581	CHOCTAW HIGH SCHOOL	1,760.00	22,678
601	CRESTVIEW HIGH SCHOOL	1,777.60	22,905
621	KENWOOD ELEMENTARY SCHOOL	520.00	6,700
631	FLOROSA ELEMENTARY SCHOOL	625.00	8,053
641	FT. WALTON HIGH SCHOOL	1,905.16	24,548
651	BRUNER MIDDLE SCHOOL	985.00	12,692
671	LEWIS MIDDLE SCHOOL	615.00	7,924
681	LONGWOOD ELEMENTARY SCHOOL	380.00	4,896
701	OKALOOSA APPLIED TECHNOLOGY CENTER	236.00	3,041
731	WALKER ELEMENTARY SCHOOL	680.00	8,762
741	BLUEWATER ELEMENTARY SCHOOL	643.00	8,285
751	ANTIOCH ELEMENTARY SCHOOL	800.00	10,308
761	DAVIDSON MIDDLE SCHOOL	950.00	12,241
771	DESTIN MIDDLE SCHOOL	615.00	7,924
	DISTRICT SCHOOLS	28,142.70	\$ 362,625