



**OKALOOSA COUNTY SCHOOL DISTRICT**  
**Educational Technology**  
**School Year 2006-2007**

**Educational Technology is a state categorical fund source for the purpose of enhancing the use of technology in the instruction of students. In the Governor's Proposed Budget FY 2006-2007, Educational Technology is a funded specific categorical. Schools must follow their Educational Technology Plan. Please contact the Instructional Technology Department for more information on the appropriate use of funds.**

**Project Number: 3150**

**Allocation Method:** \$17 X Adjusted UFTE

**Allocation Amount:** \$17 Per Adjusted Projected UFTE

**Example: *Edwins Elementary*                      *Educational Technology***

**\$17.00 X 418.00 = \$7,106.00**

**For the initial budget process, the allocation for your school will be placed in the following:**

<b>Project Name</b>	<b>Fund</b>	<b>Function</b>	<b>Object Code</b>	<b>Cost Center</b>	<b>Project Number</b>
<b>Educational Technology</b>	<b>1010</b>	<b>5100</b>	<b>0644</b>	<b>Your Cost Center</b>	<b>3150</b>

Beginning August 1, 2006, after the adoption of the preliminary and tentative budget, you may enter budget amendments to better utilize the funds.

Educational Technology funds cannot be used to purchase positions without prior approval from the Quality Assurance Department.

**Any available funds in the project for your school at the end of fiscal year 2006-2007 will carry over to the next fiscal year.**

**OKALOOSA COUNTY SCHOOL DISTRICT  
EDUCATIONAL TECHNOLOGY  
PROJECT 3150  
As of February 2006**

Less: Charter and Contract School at 100%	\$	22,979
Less: Amount for FTE ADJUSTMENT & MCKAY SCHOLARSHIPS		59,007
<b>ALLOCATED TO SCHOOLS</b>		<b>500,864</b>
	\$	<b>582,850</b>

<b>Public School Technology</b>		
State - Categorical	\$	<b>582,850</b>

Funds must be used by Districts for technology according to District Technology Plan submitted to the State.

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED UFTE	ADJUSTED WFTE	CHARTER SCHOOLS ONLY	UFTE SCHOOLS ONLY	\$17 PER UFTE SCHOOLS
<b>DISTRICT SCHOOLS</b>						
31	EDWINS ELEMENTARY SCHOOL	418.00	425.50		418.00	\$ 7,106
41	BAKER SCHOOL	1,359.12	1,419.61		1,359.12	23,105
51	BOB SIKES ELEMENTARY SCHOOL	630.00	652.76		630.00	10,710
82	MEIGS MIDDLE SCHOOL	703.00	733.27		703.00	11,951
92	RICHBOURG MIDDLE SCHOOL	754.20	757.86		754.20	12,821
111	W. E. COMBS SCHOOL	27.00	28.34		27.00	459
121	RUCKEL MIDDLE SCHOOL	810.00	833.04		810.00	13,770
131	DESTIN ELEMENTARY SCHOOL	844.00	860.17		844.00	14,348
151	EDGE ELEMENTARY SCHOOL	509.98	516.69		509.98	8,670
161	CHEROKEE ELEMENTARY SCHOOL	442.50	449.85		442.50	7,523
201	LAUREL HILL SCHOOL	482.00	502.82		482.00	8,194
211	NICEVILLE HIGH SCHOOL	2,243.02	2,519.50		2,243.02	38,131
222	NORTHWOOD ELEMENTARY SCHOOL	615.00	624.09		615.00	10,455
241	SILVER SANDS SCHOOL	160.00	715.05		160.00	2,720
251	SOUTHSIDE ELEMENTARY SCHOOL	587.00	597.00		587.00	9,979
261	VALPARAISO ELEMENTARY SCHOOL	470.00	526.00		470.00	7,990
271	PRYOR MIDDLE SCHOOL	695.00	716.68		695.00	11,815
281	WRIGHT ELEMENTARY SCHOOL	577.10	598.30		577.10	9,811
431	SHALIMAR ELEMENTARY SCHOOL	530.00	536.21		530.00	9,010
441	OAK HILL ELEMENTARY SCHOOL	550.00	578.81		550.00	9,350
541	ELLIOTT PT. ELEMENTARY SCHOOL	602.00	632.47		602.00	10,234
551	OCEAN CITY ELEMENTARY SCHOOL	483.00	523.45		483.00	8,211
561	MARY ESTHER ELEMENTARY SCHOOL	570.00	582.26		570.00	9,690
571	PLEW ELEMENTARY SCHOOL	616.02	622.70		616.02	10,472
581	CHOCTAW HIGH SCHOOL	1,760.00	1,988.64		1,760.00	29,920
601	CRESTVIEW HIGH SCHOOL	1,777.60	1,996.71		1,777.60	30,219
621	KENWOOD ELEMENTARY SCHOOL	520.00	531.61		520.00	8,840
631	FLOROSA ELEMENTARY SCHOOL	625.00	640.83		625.00	10,625
641	FT. WALTON HIGH SCHOOL	1,905.16	2,138.16		1,905.16	32,388
651	BRUNER MIDDLE SCHOOL	985.00	996.06		985.00	16,745
671	LEWIS MIDDLE SCHOOL	615.00	615.32		615.00	10,455
681	LONGWOOD ELEMENTARY SCHOOL	380.00	439.09		380.00	6,460
701	OKALOOSA APPLIED TECHNOLOGY CTR.	236.00	297.70		236.00	4,012
731	WALKER ELEMENTARY SCHOOL	680.00	691.38		680.00	11,560
741	BLUEWATER ELEMENTARY SCHOOL	643.00	653.18		643.00	10,931
751	ANTIOCH ELEMENTARY SCHOOL	800.00	841.04		800.00	13,600
761	DAVIDSON MIDDLE SCHOOL	950.00	963.51		950.00	16,150
771	DESTIN MIDDLE SCHOOL	615.00	616.91		615.00	10,455
	<b>DISTRICT SCHOOLS</b>	<b>28,169.70</b>	<b>30,362.57</b>	<b>\$ -</b>	<b>28,169.70</b>	<b>\$ 478,885</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>						
582	CHOCTAW ACADEMY	60.00	67.19		60.00	\$ 1,020
602	CRESTVIEW VO TECH	163.00	191.75		163.00	2,771
604	NORTH OKALOOSA INSTITUTE	40.15	44.69		40.15	683
642	FWBHS SUCCESS ACADEMY	65.00	72.75		65.00	1,105
781	EMERALD COAST CAREER INSTITUTE - SOUTH	100.00	109.05		100.00	1,700
791	EMERALD COAST CAREER INSTITUTE - NORTH	50.00	52.60		50.00	850
9816	GULF COAST TREATMENT CENTER	20.00	65.54		20.00	340
9818	NWFL BALLET ACADEMIE	91.00	91.54		91.00	1,547
9819	TEACHING ADJUDICATED YOUTH FACILITY	24.00	26.72		24.00	408
9820	OKALOOSA BLENDED SCHOOLS	149.00	150.35		149.00	2,533
	<b>DISTRICT OPERATED REGULAR PROGRAMS</b>	<b>762.15</b>	<b>872.18</b>	<b>\$ -</b>	<b>762.15</b>	<b>\$ 12,957</b>
	<b>TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>28,931.85</b>	<b>31,234.75</b>	<b>\$ -</b>	<b>28,931.85</b>	<b>\$ 491,842.00</b>
<b>CHARTER SCHOOLS</b>						
9800	OKALOOSA ACADEMY	268.00	286.02	\$ 4,860		
9805	OWC - CHARTER HIGH SCHOOL	238.00	264.90	4,560		
9807	LIZA JACKSON	670.00	674.68	12,336		
	<b>TOTAL - CHARTER SCHOOLS</b>	<b>1,176.00</b>	<b>1,225.60</b>	<b>\$ 21,756</b>		
	<b>TOTAL SCHOOLS, REGULAR PROGRAMS &amp; CHARTER SCHOOLS</b>	<b>30,107.85</b>	<b>\$ 32,460.35</b>	<b>\$ 21,756.00</b>	<b>28,931.85</b>	<b>\$ 491,842</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>						
9810	GULF COAST YOUTH ACADEMY	129.77	142.39		129.77	\$ 2,206
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	83.74	91.06		83.74	1,424
9812	OKALOOSA YOUTH ACADEMY	129.79	143.24		129.79	2,206
9813	OKALOOSA REGIONAL DETENTION CENTER	62.63	67.96		62.63	1,065
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	50.39	56.35		50.39	857
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	74.35	148.69		74.35	1,264
	<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>	<b>530.67</b>	<b>649.69</b>	<b>\$ -</b>	<b>530.67</b>	<b>\$ 9,022</b>
<b>CONTRACTED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>						
9815	EMERALD COAST MARINE INSTITUTE	61.33	66.50	1,165.00		
	<b>TOTAL - DJJ PROGRAMS</b>	<b>592.00</b>	<b>716.19</b>	<b>\$ 1,165.00</b>	<b>530.67</b>	<b>\$ 9,022</b>
3518	McKay Scholarships	168.00	187.13		N/A	N/A
	<b>TOTAL DISTRICT</b>	<b>30,867.85</b>	<b>33,363.67</b>	<b>\$ 22,921.00</b>	<b>29,462.52</b>	<b>\$ 500,864</b>