

OKALOOSA COUNTY SCHOOL DISTRICT ESE Guarantee - Gifted School Year 2006-2007

This allocation is in addition to base student funding for ESE - Gifted which is included in each school's discretionary revenue allocation.

ESE Guarantee - Gifted allocation is a direct allocation to schools from the ESE Guarantee for the specific purpose of providing additional instructional services, materials and supplies for gifted students pursuant to a plan adopted by the SAC and approved by the School Board.

Project Number: 3001

Allocation Method: Same as fiscal year 2005-2006

Allocation Amount: \$900 X Current Gifted UFTE

For budgeting purposes, there is a section on the salary menu for <u>ESE Guarantee - Gifted - Project 3001</u>. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for ESE Guarantee - Gifted - Project 3001.

State changes in gifted eligibility may result in adjustments to this allocation. The District will not change this project budget during the fiscal year unless the State changes gifted eligibility requirements.

Any available funds in the project for your school at the end of fiscal year 2006-2007 will carry over to the next fiscal year.

OKALOOSA COUNTY SCHOOL DISTRICT ESE Guarantee - Gifted - Project 3001 As of February 2006

181			CI	JRRENT GIFT	TED UFTE BY PR	OGRAM AS OF	ALLOCATION
DISTRICT SCHOOLS		SCHOOL/CENTER NAME		1		Current Gifted UFTE	\$900 x
\$ 1 EDWINS ELEMENTARY SCHOOL 100 5.00 - 8.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 13.00 15.	L	_	l	L	L	III F TOGISIN 201	Current Gilled Of TE
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92	51	BOB SIKES ELEMENTARY SCHOOL	 				
2.2 Observed State S	82	MEIGS MIDDLE SCHOOL	-	69.00	-	69.00	
111 M. COMBS SCHOOL	92	RICHBOURG MIDDLE SCHOOL	-	-		-	-
131	111	W. E. COMBS SCHOOL		-	-		-
155 EDGE ELEMENTARY SCHOOL	121	RUCKEL MIDDLE SCHOOL		119.00	-	119.00	
151	131	DESTIN ELEMENTARY SCHOOL	17.00	32.00	-	49.00	
201 LAUREL HILL SCHOOL 1.00 1	151	EDGE ELEMENTARY SCHOOL	14.00	11.00	-	25.00	22,500
201 LUAREH HILL SCHOOL	161	CHEROKEE ELEMENTARY SCHOOL	4.00	1.00	-	5.00	4,500
211 NICEPULE HIGH SCHOOL			-	1.00	-	1.00	900
222 NORTHWOOD ELEMENTARY SCHOOL 3.00 3.00 - 6.00 5.500 2.1			-	-	144.00	144.00	129,600
241 SILVER SANDS SCHOOL			3.00	3.00	-	6.00	5,400
251 SOUTHSIDE ELEMENTARY SCHOOL 5.00 10.00 - 14.00 13.900 29.100 14.00 12.800 27.11 PRYOR MODLE SCHOOL - 33.00 - 33.00 - 33.00 29.700 28.11 WRIGHT ELEMENTARY SCHOOL 6.00 3.00 - 9.00 8.101 28.100 27.11 PRYOR MODLE SCHOOL 6.00 3.00 - 9.00 8.101 28.100 28.101 28.100 28.101 28.100 28.101 28.100 28.101 28.100 28.101 28.100 28.101 28.100 28.101 28.100 28.101 28.100 28.101 28.100 28.101 28.100 28.101 28.100 28.100 28.101 28.100 28.101 28.100 28.101 28.100 28.101 28.100 28.101 28.100 28.101 28.100 28.101 28.100 28.101 28.100				1	-	-	
281			5.00	10.00	_	15.00	13,500
291 PRYOR MODLE SCHOOL			4				
281 WRIGHT ELEMENTARY SCHOOL 6.00 3.00 - 9.00 3.100 4.31 SHALMAR ELEMENTARY SCHOOL 14.00 25.00 - 38.00 35.100 4.31 SHALMAR ELEMENTARY SCHOOL - 6.00 - 6.00 5.400 5			4.00				
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Section Sect							
## BLUCHT PT ELEMENTARY SCHOOL			1				
STI CLEON THE CHEMENTARY SCHOOL 1.00 1.00 - 2.00 1.800 551 OCEAN CITY ELEMENTARY SCHOOL 2.00 3.00 - 5.00 4.500 4.500 551 MARY ESTHER ELEMENTARY SCHOOL 2.700 2.500 - 52.00 4.500 551 0.00 551 0.00 551 0.00 551 0.00 651 0.00 0							
Solid							
STATE							
ST							
SOLID CHRONOLOGIC SOLID	571	PLEW ELEMENTARY SCHOOL	27.00				
SCOT KENWOOD ELEMENTARY SCHOOL S.00 11.00 - 19.00 17.100 19.00 17.100 19.00 17.100 19.00 17.100 19.00 17.100 19.00 17.100 19.00 17.100 17.00 17.00 17.00 17.00 17.00 17.00 17.00 17.00 17.00 17.00 17.00 17.00 17.00 17.00 17.00 17.00 17.00	581	CHOCTAW HIGH SCHOOL	-	-			
Section Sect	601	CRESTVIEW HIGH SCHOOL	-		57.00		
STATE STAT	621	KENWOOD ELEMENTARY SCHOOL	8.00	11.00	-		
State	631	FLOROSA ELEMENTARY SCHOOL	17.00	7.00	-	24.00	
STORT LEWIS MIDDLE SCHOOL	641	FT. WALTON HIGH SCHOOL	-		53.00	53.00	47,700
681 LONGWOOD ELEMENTARY SCHOOL 7.00 11.00 - 18.00 16.200	651	BRUNER MIDDLE SCHOOL	-	37.00	-	37.00	33,300
18.00 16.200 11.00 - 18.00 16.200 11.00 - 18.00 16.200 11.00 - 18.00 - 18.00 - 19.00 17.100	671	LEWIS MIDDLE SCHOOL	-	45.00	-	45.00	40,500
Total			7.00	11.00	-	18.00	16,200
13.00 6.00 - 19.00 17,100 1				1	-	-	-
741 BLUEWATER ELEMENTARY SCHOOL 48.00 38.00 - 86.00 77,400 751 ANTIOCH ELEMENTARY SCHOOL 17.00 17.00 - 34.00 30,600 30,600 77,400 761 DAVIDSON MIDDLE SCHOOL - 84.00 - 84.00 58.00 52,200 771 DESTIN MIDDLE SCHOOL - 84.00 - 84.00 75,600 75,600 77			13.00	6.00	-	19.00	17,100
751 ANTIOCH ELEMENTARY SCHOOL 17.00 17.00 - 34.00 30,600			 		-		77,400
761 DAVIDSON MIDDLE SCHOOL -					-		30,600
771 DESTIN MIDDLE SCHOOL -					-		
DISTRICT SCHOOLS 214.00 691.00 348.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,27,700 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00 1,253.00			 		_		
DISTRICT OPERATED REGULAR PROGRAMS					348 00		
S82 CHOCTAW ACADEMY		DISTRICT SCHOOLS	214.00	031.00	340.00	1,200.00	.,,,,,,,,,
S82 CHOCTAW ACADEMY	DISTRICT OPERATED	REGULAR PROGRAMS			·		
SOURCE S				-	1.00	1.00	
SUM NORTH ORACUOSAT INSTITUTE	602		<u> </u>				
642 FWBHS SUCCESS ACADEMY	604		<u> </u>	-	-		
T81			-	-	-		
9816 GULF COAST TREATMENT CENTER			-		-		
9818 NWFL BALLET ACADEMIE 1.00 1.00 900 9819 TEACHING ADJUDICATED YOUTH FACILITY			-	 			
9819 TEACHING ADJUDICATED YOUTH FACILITY			1.00	 	-		900
9820 OKALOOSA BLENDED SCHOOLS							-
DISTRICT OPERATED REGULAR PROGRAMS			1 -	·	-	-	-
	9020		1.00		1.00	2.00	\$ 1,800
TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS 215.00 691.00 349.00 1,255.00 \$ 1,129,500							
		TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS	215.00	691.00	349.00	1,255.00	\$ 1,129,500