



OKALOOSA COUNTY SCHOOL DISTRICT
Class Size Reduction - Secondary Reading Initiative
School Year 2006-2007

In 2005-2006, the District implemented the "Secondary Reading Initiative," a School Board directive to provide a comprehensive reading program requiring all non-proficient (FCAT Level 1 and Level 2) middle and high school readers to take a reading course. The initial funding for 2006-2007 is for the specific purpose of providing instructional staff (reading endorsed teachers) and classroom and assessment materials necessary to continue the program for 2006-2007.

Quality Assurance will provide detailed information about the Secondary Intensive Reading Program for 2006-2007 to all secondary schools. The detailed information included the following:

- Student Placement and Scheduling Information
- Instructional Information
- Reading Endorsement and Professional Development

Please refer to the Secondary Intensive Reading Program for 2006-2007 manual for more information regarding this specific program.

Funding for the program provides an average of 1 instructional teaching unit per 75 students scoring Level 1 or Level 2 on the FCAT based on the 2005 FCAT data and \$75 per student for classroom and assessment materials.

Project Number : 6120

Allocation Method: Same as Fiscal Year 2005-2006

Teaching Unit \$ Allocation Estimated Number of Teaching Units Multiplied by FY 2006-2007 Average Teacher Salary (Including 1% Performance Pay)

FY 2006-2007 Average Teacher Salary = \$58,493

Estimated Number of Teaching Units = (Number of Students in FCAT Reading Level 1 and Level 2 Divided by 75)

Classroom and Assessment Materials \$ Allocation

Number of Students in FCAT Reading Level 1 and Level 2 *Multiplied by* \$75

<i>Example: Meigs Middle School</i>		<i>Class Size Reduction - Secondary Reading Initiative</i>		
<i>Teaching Unit \$ Allocation</i>				
2005 FCAT Data Number of Students in Level 1 and Level 2	Estimated Students Per Teaching Unit	Estimated Teaching Units	2006-2007 Average Teacher Salary including 1% Performance Pay	Estimated Teaching Unit Allocation
160	75	2.13	\$ 58,493	<u>\$ 124,590</u>
<i>Classroom and Assessment Materials \$ Allocation</i>				
Number of Students in Level 1 and Level 2	Per Student Classroom and Assessment Materials Allocation	Estimated Classroom and Assessment Materials Allocation		
160	\$75	<u>\$ 12,000</u>		
			Teaching Unit \$ Allocation	\$ 124,590
			Classroom and Assessment Materials \$ Allocation	<u>12,000</u>
			<u>Total Allocation</u>	<u>\$ 136,590</u>

For the initial budget process, the classroom and assessment materials allocation for your school will be placed in the following:

Project Name	Fund	Function	Object	Cost Center	Project Number
Class Size Reduction - Secondary Reading Initiative	1010	5100	0510	Your Cost Center	6120

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for Class Size Reduction - Secondary Reading Initiative - Project 6120. Finance has already entered the estimated number of instructional units allocated to your school.

Upon receipt of the 2006 FCAT data, MIS will provide the updated information to Finance who will recalculate the staff and materials allocation and send the information to all schools.

OKALOOSA COUNTY SCHOOL DISTRICT
Class Size Reduction - Secondary Reading Initiative
Summary - Combined Total Allocation
As of February 2006

School Number	School Name	Estimated Teaching Unit Allocation	Estimated Classroom and Assessment Materials Allocation	Total
41	BAKER SCHOOL	\$ 191,857	\$ 18,450	\$ 210,307
82	MEIGS MIDDLE	124,590	12,000	136,590
92	RICHBOURG MIDDLE	170,215	16,350	186,565
121	RUCKEL MIDDLE	81,305	7,800	89,105
201	LAUREL HILL SCHOOL	63,757	6,150	69,907
211	NICEVILLE HIGH	343,939	33,075	377,014
271	PRYOR MIDDLE	179,574	17,250	196,824
581/582	CHOCTAWHATCHEE HIGH & NIGHT SCHOOL	397,167	38,175	435,342
601/604	CRESTVIEW HIGH & NIGHT SCHOOL	454,491	43,725	498,216
602	CRESTVIEW VO TECH	45,040	4,350	49,390
641/642	FT. WALTON BEACH HIGH & SUCCESS ACADEMY	417,055	40,125	457,180
651	BRUNER MIDDLE	200,631	19,275	219,906
671	LEWIS MIDDLE	94,174	9,075	103,249
701	OATC	63,757	6,150	69,907
761	DAVIDSON MIDDLE	157,346	15,150	172,496
771	DESTIN MIDDLE	46,794	4,500	51,294
781	ECCI - SOUTH	58,493	-	58,493
791	ECCI - NORTH	58,493	-	58,493
TOTAL		\$ 3,148,678	\$ 291,600	\$ 3,440,278

Note:

Initially, the teaching unit and materials allocation for fiscal year 2006-2007 will be based on the fiscal year 2005-2006 allocation. Upon receipt of the 2006 FCAT data, the allocation for fiscal year 2006-2007 will be recalculated.

OKALOOSA COUNTY SCHOOL DISTRICT
Class Size Reduction - Secondary Reading Initiative
Estimated Teaching Unit Allocation
1 Teaching Unit per 75 Students in Level 1 and Level 2 FCAT Reading
Estimated Average Teacher Salary Including 1% Performance Pay = \$58,493
As of February 2006

School Number	School Name	Number of Students in Gradient 1, 1 - 2, and 2 Per 2005 FCAT Data			Estimated Students per Teaching Unit	Estimated Teaching Units	Estimated Teaching Unit Allocation = Teaching Units Times \$58,493
		Grades 6 - 8	Grades 9 - 12	Total			
41	BAKER SCHOOL	96	150	246	75	3.28	\$ 191,857
82	MEIGS MIDDLE	160		160	75	2.13	124,590
92	RICHBOURG MIDDLE	218		218	75	2.91	170,215
121	RUCKEL MIDDLE	104		104	75	1.39	81,305
201	LAUREL HILL SCHOOL	32	50	82	75	1.09	63,757
211	NICEVILLE HIGH	-	441	441	75	5.88	343,939
271	PRYOR MIDDLE	230		230	75	3.07	179,574
581/582	CHOCTAWHATCHEE HIGH & NIGHT SCHOOL	-	509	509	75	6.79	397,167
601/604	CRESTVIEW HIGH & NIGHT SCHOOL	-	583	583	75	7.77	454,491
602	CRESTVIEW VO TECH	-	58	58	75	0.77	45,040
641/642	FT. WALTON BEACH HIGH & SUCCESS ACADEMY	-	535	535	75	7.13	417,055
651	BRUNER MIDDLE	257		257	75	3.43	200,631
671	LEWIS MIDDLE	121		121	75	1.61	94,174
701	OATC	-	82	82	75	1.09	63,757
761	DAVIDSON MIDDLE	202		202	75	2.69	157,346
771	DESTIN MIDDLE	60		60	75	0.80	46,794
781	ECCI - SOUTH	-		-	75	1.00	58,493
791	ECCI - NORTH	-		-	75	1.00	58,493
TOTAL		1,480	2,408	3,888		53.83	\$ 3,148,678

Note:

Initially, the teaching unit and materials allocation for fiscal year 2006-2007 will be based on the fiscal year 2005-2006 allocation. Upon receipt of the 2006 FCAT data, the allocation for fiscal year 2006-2007 will be recalculated.

Source of Data:

FCAT data provided by Information Systems.

OKALOOSA COUNTY SCHOOL DISTRICT
Class Size Reduction - Secondary Reading Initiative
Estimated Classroom and Assessment Materials Allocation
\$75 per Student in Gradient 1, 1 - 2, and 2
As of February 2006

School Number	School Name	Number of Students in Gradient 1, 1 - 2, and 2 Per 2005 FCAT Data			Amount Per Student	Estimated Classroom and Assessment Materials Allocation
		Grades 6 - 8	Grades 9 - 12	Total		
41	BAKER SCHOOL	96	150	246	\$ 75	\$ 18,450
82	MEIGS MIDDLE	160	-	160	75	12,000
92	RICHBOURG MIDDLE	218	-	218	75	16,350
121	RUCKEL MIDDLE	104	-	104	75	7,800
201	LAUREL HILL SCHOOL	32	50	82	75	6,150
211	NICEVILLE HIGH	-	441	441	75	33,075
271	PRYOR MIDDLE	230	-	230	75	17,250
581/582	CHOCTAWHATCHEE HIGH & NIGHT SCHOOL	-	509	509	75	38,175
601/604	CRESTVIEW HIGH & NIGHT SCHOOL	-	583	583	75	43,725
602	CRESTVIEW VO TECH	-	58	58	75	4,350
641/642	FT. WALTON BEACH HIGH & SUCCESS ACADEMY	-	535	535	75	40,125
651	BRUNER MIDDLE	257	-	257	75	19,275
671	LEWIS MIDDLE	121	-	121	75	9,075
701	OATC	-	82	82	75	6,150
761	DAVIDSON MIDDLE	202	-	202	75	15,150
771	DESTIN MIDDLE	60	-	60	75	4,500
781	ECCI - SOUTH	-	-	-	75	-
791	ECCI - NORTH	-	-	-	75	-
TOTAL		1,480	2,408	3,888		\$ 291,600

Note:

Initially, the teaching unit and materials allocation for fiscal year 2006-2007 will be based on the fiscal year 2005-2006 allocation. Upon receipt of the 2006 FCAT data, the allocation for fiscal year 2006-2007 will be recalculated.

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