



**OKALOOSA COUNTY SCHOOL DISTRICT
Supplemental Academic Instruction (SAI)
School Year 2006-2007**

The budget for this project should directly relate to the School Performance Plan for each school.

The Supplemental Academic Instruction allocation is funded through the Florida Education Program (FEFP) as part of the FEFP. Section 1011.62, Florida Statutes, provides statutory restrictions for the use of these funds. (See Attached) Additional guidance regarding appropriate strategies and uses of the funds is available through the Quality Assurance Department.

Project Number: 3161

Allocation Method :

The "First and Second Appropriation" of SAI funds directly to schools and district operated programs, including DJJ, is comprised of the following:

Site Allocation:	\$	2,421,480	\$	63,000	per school
2005 FCAT Data Allocation:		2,233,250	\$	250	multiplied by the cumulative total of the # of students.

(See Memo on next page)

The "Third Appropriation" of SAI funds will be made after the District receives the 2006 FCAT results.

Plan Of Care: 2,000,000

Estimated amount, assuming the Legislature does not change the SAI funding. This allocation will be made to schools and district operated programs, including DJJ. This allocation will be made prior to the adoption of the 2006-2007 budget and will be accounted for in a separate project.

Total Allocation Directly to Schools and District Operated Programs, including DJJ: \$ 6,654,730

Example: <i>Edwins Elementary</i>	Site Allocation	\$	63,000
	2005 FCAT Allocation		<u>59,000</u>
	First and Second SAI Allocation	\$	<u>122,000</u>
Third SAI Allocation:		To be determined after 2006 FCAT results are received.	

For budgeting purposes, there is a section on the Salary Menu for Supplemental Academic Instruction - Project 3161. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for Supplemental Academic Instruction - Project 3161.

Any available funds in the project for your school at the end of fiscal year 2006-2007 will carry over to the next fiscal year.

Supplemental Academic Instruction Allocations FY 2006-2007

Using the basic formula for allocating SAI funds in 2005-06, SAI funds will continue to be allocated in thirds with the first and second allocation being funded in the schools' original budgets and the third allocation funded after retention and FCAT graduation-exam results are confirmed. The second allocation uses the current FCAT results from the 2004-05 school year. The SAI allocation formula is as follows:

1. **Lump allocation to all schools of \$63,000**
2. **Funds for intervention and remediation during the school day**
 - For elementary schools, funds for the number of Level 1 and 2 students in reading, math, and/or below 3.5 in writing for grades 3-5 (writing for grade 4)
 - For elementary schools, add an equivalent amount to the above to serve K-2 in a prevention and remediation mode
 - Grades 6-10 will be funded for Level 1, math only (reading intervention funded separately)
 - Grades 6-8 will be funded for Level 2, math only (reading intervention funded separately)
3. **Plan of Care is funded for three groups of students with intervention to be provided outside the school day**
 - **Retainees:** K-2 who are retained by PPP criteria
Grades 3-8 who are retained by FCAT and additional PPP criteria
 - **9th and 10th grade students who have failed to be promoted to the next grade level, as of the beginning of the school year, due to a failure to earn 1 full year core curriculum credit (English, Social Studies, Math, or Science)**
 - **Failure to meet graduation requirements** for grades 10, 11, & 12; fund for Level 1 math and reading

SAI funds for remediation for retained students have been historically allocated to students who are retained because of poor FCAT performance (grades 3-8); students who are in grades 6-8 who are retained because of grades have not been funded. Students in high school are not retained because of poor FCAT performance; if they do not make the cut score for graduation, they are still able to move on and earn credits in the succeeding grade, but they are allocated funds for instruction outside the school day.

The 2006-2007 allocation for Plan of Care may vary based on the actual results for the 2005-2006 school year and on changes in funding approved by the Legislature. Schools should not make commitments for Plan of Care funds until they receive their allocation from Budgeting. The anticipated date for the Plan of Care allocation is after July 1, 2006.

**OKALOOSA COUNTY SCHOOL DISTRICT
SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI)
Comparison of FY 2006-2007 SAI Allocation To Original SAI Allocation for FY 2005-2006**

COST CENTER NUMBER	SCHOOL/CENTER NAME	SAI Allocation FY 2005-2006	SAI Allocation FY 2006-2007	CHANGE IN FUNDING INCREASE (DECREASE) IN FUNDING
31	EDWINS ELEMENTARY SCHOOL	\$ 137,200	\$ 122,000	\$ (15,200)
41	BAKER SCHOOL	187,600	218,750	31,150
51	BOB SIKES ELEMENTARY SCHOOL	170,400	145,000	(25,400)
82	MEIGS MIDDLE SCHOOL	120,800	119,500	(1,300)
92	RICHBOURG MIDDLE SCHOOL	134,800	134,250	(550)
111	W. E. COMBS SCHOOL	N/A	N/A	N/A
121	RUCKEL MIDDLE SCHOOL	114,000	100,750	(13,250)
131	DESTIN ELEMENTARY SCHOOL	115,200	109,000	(6,200)
151	EDGE ELEMENTARY SCHOOL	111,600	108,500	(3,100)
161	CHEROKEE ELEMENTARY SCHOOL	127,200	107,000	(20,200)
201	LAUREL HILL SCHOOL	106,400	112,500	6,100
211	NICEVILLE HIGH SCHOOL	75,200	74,500	(700)
222	NORTHWOOD ELEMENTARY SCHOOL	156,000	163,500	7,500
241	SILVER SANDS SCHOOL	N/A	N/A	N/A
251	SOUTHSIDE ELEMENTARY SCHOOL	139,200	140,000	800
261	VALPARAISO ELEMENTARY SCHOOL	125,200	120,000	(5,200)
271	PRYOR MIDDLE SCHOOL	134,200	143,250	9,050
281	WRIGHT ELEMENTARY SCHOOL	168,000	172,000	4,000
431	SHALIMAR ELEMENTARY SCHOOL	123,600	125,000	1,400
441	OAK HILL ELEMENTARY SCHOOL	109,200	120,000	10,800
541	ELLIOTT PT. ELEMENTARY SCHOOL	194,000	148,500	(45,500)
551	OCEAN CITY ELEMENTARY SCHOOL	147,600	147,000	(600)
561	MARY ESTHER ELEMENTARY SCHOOL	154,800	131,500	(23,300)
571	PLEW ELEMENTARY SCHOOL	113,200	107,500	(5,700)
581	CHOCTAW HIGH SCHOOL	79,200	82,500	3,300
601	CRESTVIEW HIGH SCHOOL	84,800	80,000	(4,800)
621	KENWOOD ELEMENTARY SCHOOL	139,600	126,500	(13,100)
631	FLOROSA ELEMENTARY SCHOOL	127,200	137,500	10,300
641	FT. WALTON HIGH SCHOOL	73,200	78,000	4,800
651	BRUNER MIDDLE SCHOOL	154,400	145,000	(9,400)
671	LEWIS MIDDLE SCHOOL	96,200	94,750	(1,450)
681	LONGWOOD ELEMENTARY SCHOOL	124,400	120,000	(4,400)
701	OKALOOSA APPLIED TECHNOLOGY CENTER	64,000	66,750	2,750
731	WALKER ELEMENTARY SCHOOL	159,600	145,500	(14,100)
741	BLUEWATER ELEMENTARY SCHOOL	112,400	108,000	(4,400)
751	ANTIOCH ELEMENTARY SCHOOL	155,200	138,000	(17,200)
761	DAVIDSON MIDDLE SCHOOL	127,200	136,500	9,300
771	DESTIN MIDDLE SCHOOL	94,800	93,250	(1,550)
	DISTRICT SCHOOLS	\$ 4,557,600	\$ 4,422,250	\$ (135,350)

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	\$ 8,306	\$ 8,873	\$ 567
602	CRESTVIEW VO TECH	14,956	22,351	7,395
604	NORTH OKALOOSA INSTITUTE	-	4,767	4,767
642	FWBHS SUCCESS ACADEMY	6,986	7,717	731
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	11,872	11,872
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	8,686	8,686
9816	GULF COAST TREATMENT CENTER	3,035	2,374	(661)
9818	NWFL BALLET ACADEMIE	14,901	24,303	9,402
9819	TEACHING ADJUDICATED YOUTH FACILITY	3,083	3,099	16
9820	OKALOOSA BLENDED SCHOOLS	25,213	17,939	(7,274)
	DISTRICT OPERATED REGULAR PROGRAMS	\$ 76,480	\$ 111,981	\$ 35,501

TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS	\$ 4,634,080	\$ 4,534,231	\$ (99,849)
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	\$ 20,905	\$ 30,906	\$ 10,001
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	14,560	17,691	3,131
9812	OKALOOSA YOUTH ACADEMY	16,907	31,158	14,251
9813	OKALOOSA REGIONAL DETENTION CENTER	9,000	12,935	3,935
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	6,632	8,232	1,600
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	10,510	19,577	9,067
	TOTAL - DISTRICT OPERATED DJJ PROGRAM	\$ 78,514	\$ 120,499	\$ 41,985

TOTAL SCHOOLS & DISTRICT OPERATED PROGRAMS	\$ 4,712,594	\$ 4,654,730	\$ (57,864)
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Note:

Comparison data is based on "two thirds" of the SAI allocation for Fiscal Year 2005-2006 and 2006-2007. One third is based on a flat fixed amount of \$63,000 (\$62,000 in FY 2005-2006) and one third is based on 2005 FCAT data.

OKALOOSA COUNTY SCHOOL DISTRICT
Supplemental Academic Instruction Allocation
Current Total FY 2006-2007 SAI Allocation - Schools
FY 2006-2007 Estimated Revenue Allocation

Note: After the District receives the 2006 FCAT results, a "Third Appropriation" of SAI funds of approximately \$2,000,000 will be made to schools and district operated programs, including DJJ. This allocation will be made prior to the adoption of the 2006-2007 budget.

See Calculation Page for Det: See Calculation Page for Details

COST CENTER NUMBER	SCHOOL/CENTER NAME	A		B	A + B =
		Allocation per School		Allocation based on 2004-2005 FCAT	Current Total FY 2006-2007 SAI Allocation
31	EDWINS ELEMENTARY SCHOOL	\$ 63,000		\$ 59,000	\$ 122,000
41	BAKER SCHOOL	63,000		155,750	218,750
51	BOB SIKES ELEMENTARY SCHOOL	63,000		82,000	145,000
82	MEIGS MIDDLE SCHOOL	63,000		56,500	119,500
92	RICHBOURG MIDDLE SCHOOL	63,000		71,250	134,250
111	W. E. COMBS SCHOOL	n/a		n/a	-
121	RUCKEL MIDDLE SCHOOL	63,000		37,750	100,750
131	DESTIN ELEMENTARY SCHOOL	63,000		46,000	109,000
151	EDGE ELEMENTARY SCHOOL	63,000		45,500	108,500
161	CHEROKEE ELEMENTARY SCHOOL	63,000		44,000	107,000
201	LAUREL HILL SCHOOL	63,000		49,500	112,500
211	NICEVILLE HIGH SCHOOL	63,000		11,500	74,500
222	NORTHWOOD ELEMENTARY SCHOOL	63,000		100,500	163,500
241	SILVER SANDS SCHOOL	n/a		n/a	-
251	SOUTHSIDE ELEMENTARY SCHOOL	63,000		77,000	140,000
261	VALPARAISO ELEMENTARY SCHOOL	63,000		57,000	120,000
271	PRYOR MIDDLE SCHOOL	63,000		80,250	143,250
281	WRIGHT ELEMENTARY SCHOOL	63,000		109,000	172,000
431	SHALIMAR ELEMENTARY SCHOOL	63,000		62,000	125,000
441	OAK HILL ELEMENTARY SCHOOL	63,000		57,000	120,000
541	ELLIOTT PT. ELEMENTARY SCHOOL	63,000		85,500	148,500
551	OCEAN CITY ELEMENTARY SCHOOL	63,000		84,000	147,000
561	MARY ESTHER ELEMENTARY SCHOOL	63,000		68,500	131,500
571	PLEW ELEMENTARY SCHOOL	63,000		44,500	107,500
581	CHOCTAW HIGH SCHOOL	63,000		19,500	82,500
601	CRESTVIEW HIGH SCHOOL	63,000		17,000	80,000
621	KENWOOD ELEMENTARY SCHOOL	63,000		63,500	126,500
631	FLOROSA ELEMENTARY SCHOOL	63,000		74,500	137,500
641	FT. WALTON HIGH SCHOOL	63,000		15,000	78,000
651	BRUNER MIDDLE SCHOOL	63,000		82,000	145,000
671	LEWIS MIDDLE SCHOOL	63,000		31,750	94,750
681	LONGWOOD ELEMENTARY SCHOOL	63,000		57,000	120,000
701	OKALOOSA APPLIED TECHNOLOGY CENTER	63,000		3,750	66,750
731	WALKER ELEMENTARY SCHOOL	63,000		82,500	145,500
741	BLUEWATER ELEMENTARY SCHOOL	63,000		45,000	108,000
751	ANTIOCH ELEMENTARY SCHOOL	63,000		75,000	138,000
761	DAVIDSON MIDDLE SCHOOL	63,000		73,500	136,500
771	DESTIN MIDDLE SCHOOL	63,000		30,250	93,250
DISTRICT SCHOOLS		\$ 2,268,000		\$ 2,154,250	\$ 4,422,250
DISTRICT OPERATED REGULAR PROGRAMS					
582	CHOCTAW ACADEMY	\$ 7,123		\$ 1,750	\$ 8,873
602	CRESTVIEW VO TECH	19,351		3,000	22,351
604	NORTH OKALOOSA INSTITUTE	4,767		-	4,767
642	FWBHS SUCCESS ACADEMY	7,717		-	7,717
781	EMERALD COAST CAREER INSTITUTE - SOUTH	11,872		-	11,872
791	EMERALD COAST CAREER INSTITUTE - NORTH	5,936		2,750	8,686
9816	GULF COAST TREATMENT CENTER	2,374		-	2,374
9818	NWFL BALLET ACADEMIE	10,803		13,500	24,303
9819	TEACHING ADJUDICATED YOUTH FACILITY	2,849		250	3,099
9820	OKALOOSA BLENDED SCHOOLS	17,689		250	17,939
DISTRICT OPERATED REGULAR PROGRAMS		\$ 90,481		\$ 21,500	\$ 111,981
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS					
9810	GULF COAST YOUTH ACADEMY	\$ 15,406		\$ 15,500	\$ 30,906
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	9,941		7,750	17,691
9812	OKALOOSA YOUTH ACADEMY	15,408		15,750	31,158
9813	OKALOOSA REGIONAL DETENTION CENTER	7,435		5,500	12,935
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	5,982		2,250	8,232
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	8,827		10,750	19,577
TOTAL - DISTRICT OPERATED DJJ PROGRAM		\$ 62,999		\$ 57,500	\$ 120,499
TOTAL DISTRICT OPERATED PROGRAMS AND DJJ PROGRAMS		\$ 153,480		\$ 79,000	\$ 232,480
TOTAL DISTRICT SCHOOLS AND DISTRICT OPERATED PROGRAMS, INCLUDING DJJ		\$ 2,421,480		\$ 2,233,250	\$ 4,654,730

**OKALOOSA COUNTY SCHOOL DISTRICT
Supplemental Academic Instruction Allocation
SAI Site Allocation - Schools
FY 2006-2007 Estimated Revenue Allocation**

Note: After the District receives the 2006 FCAT results, a "Third Appropriation" of SAI funds of approximately \$2,000,000 will be made to schools and district operated programs, including DJJ. This allocation will be made prior to the adoption of the 2006-2007 budget.

COST CENTER NUMBER	SCHOOL/CENTER NAME	Allocation per School	
		\$	
		\$	63,000
31	EDWINS ELEMENTARY SCHOOL	\$	63,000
41	BAKER SCHOOL		63,000
51	BOB SIKES ELEMENTARY SCHOOL		63,000
82	MEIGS MIDDLE SCHOOL		63,000
92	RICHBOURG MIDDLE SCHOOL		63,000
111	W. E. COMBS SCHOOL		n/a
121	RUCKEL MIDDLE SCHOOL		63,000
131	DESTIN ELEMENTARY SCHOOL		63,000
151	EDGE ELEMENTARY SCHOOL		63,000
161	CHEROKEE ELEMENTARY SCHOOL		63,000
201	LAUREL HILL SCHOOL		63,000
211	NICEVILLE HIGH SCHOOL		63,000
222	NORTHWOOD ELEMENTARY SCHOOL		63,000
241	SILVER SANDS SCHOOL		n/a
251	SOUTHSIDE ELEMENTARY SCHOOL		63,000
261	VALPARAISO ELEMENTARY SCHOOL		63,000
271	PRYOR MIDDLE SCHOOL		63,000
281	WRIGHT ELEMENTARY SCHOOL		63,000
431	SHALIMAR ELEMENTARY SCHOOL		63,000
441	OAK HILL ELEMENTARY SCHOOL		63,000
541	ELLIOTT PT. ELEMENTARY SCHOOL		63,000
551	OCEAN CITY ELEMENTARY SCHOOL		63,000
561	MARY ESTHER ELEMENTARY SCHOOL		63,000
571	PLEW ELEMENTARY SCHOOL		63,000
581	CHOCTAW HIGH SCHOOL		63,000
601	CRESTVIEW HIGH SCHOOL		63,000
621	KENWOOD ELEMENTARY SCHOOL		63,000
631	FLOROSA ELEMENTARY SCHOOL		63,000
641	FT. WALTON HIGH SCHOOL		63,000
651	BRUNER MIDDLE SCHOOL		63,000
671	LEWIS MIDDLE SCHOOL		63,000
681	LONGWOOD ELEMENTARY SCHOOL		63,000
701	OKALOOSA APPLIED TECHNOLOGY CENTER		63,000
731	WALKER ELEMENTARY SCHOOL		63,000
741	BLUEWATER ELEMENTARY SCHOOL		63,000
751	ANTIOCH ELEMENTARY SCHOOL		63,000
761	DAVIDSON MIDDLE SCHOOL		63,000
771	DESTIN MIDDLE SCHOOL		63,000
TOTAL DISTRICT SCHOOLS		\$	2,268,000

**OKALOOSA COUNTY SCHOOL DISTRICT
Supplemental Academic Instruction Allocation
SAI Site Allocation - District Operated Programs and DJJ
FY 2006-2007 Estimated Revenue Allocation**

Note: After the District receives the 2006 FCAT results, a "Third Appropriation" of SAI funds of approximately \$2,000,000 will be made to schools and district operated programs, including DJJ. This allocation will be made prior to the adoption of the 2006-2007 budget.

Note: W.E. Combs - TAPP's Babies (Project 2086 is not allocated any SAI \$'s for remediation.)

COST CENTER NUMBER	SCHOOL/CENTER NAME	Adjusted Projected UFTE	UFTE X \$118.72 = Site Allocation \$118.72
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DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	60.00	\$ 7,123
602	CRESTVIEW VO TECH	163.00	19,351
604	NORTH OKALOOSA INSTITUTE	40.15	4,767
642	FWBHS SUCCESS ACADEMY	65.00	7,717
781	EMERALD COAST CAREER INSTITUTE - SOUTH	100.00	11,872
791	EMERALD COAST CAREER INSTITUTE - NORTH	50.00	5,936
9816	GULF COAST TREATMENT CENTER	20.00	2,374
9818	NWFL BALLET ACADEMIE	91.00	10,803
9819	TEACHING ADJUDICATED YOUTH FACILITY	24.00	2,849
9820	OKALOOSA BLENDED SCHOOLS	149.00	17,689
DISTRICT OPERATED REGULAR PROGRAMS		762.15	\$ 90,481

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	129.77	\$ 15,406
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	83.74	9,941
9812	OKALOOSA YOUTH ACADEMY	129.79	15,408
9813	OKALOOSA REGIONAL DETENTION CENTER	62.63	7,435
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	50.39	5,982
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	74.35	8,827
TOTAL - DISTRICT OPERATED DJJ PROGRAM		530.67	\$ 62,999

TOTAL DISTRICT OPERATED REGULAR PROGRAMS AND DJJ PROGRAMS		1,292.82	\$ 153,480
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TOTAL DISTRICT OPERATED REGULAR PROGRAMS AND DJJ PROGRAMS		-	\$ 2,421,480
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SCHOOL DISTRICT OF OKALOOSA COUNTY
 Supplemental Academic Instruction - 2006-2007 GRADES K - 5 FCAT ALLOCATION
 Data from School Year 2004-2005
 FY 2006-2007 Estimated Revenue Allocation
 Elementary Allocation

Note: After the District receives the 2006 FCAT results, a "Third Appropriation" of SAI funds of approximately \$2,000,000 will be made to schools and district operated programs, including DJJ. This allocation will be made prior to the adoption of the 2006-2007 budget.

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F	G	H	I
		FY 2004-2005 # of Students Scoring Level 1 on FCAT Reading Grades 3-5	FY 2004-2005 # of Students Scoring Level 2 on FCAT Reading Grades 3-5	FY 2004-2005 # of Students Scoring Level 1 on FCAT Math Grades 3-5	FY 2004-2005 # of Students Scoring Level 2 on FCAT Math Grades 3-5	FY 2004-2005 # of Students Scoring Below 3.5 on FCAT Writing Grade 4	A + B + C + D + E = Total # of Students	G X \$250 = FCAT Allocation Per Student \$250	G = Preventative K-2 Allocation	G + H = Total FCAT Allocation
DISTRICT SCHOOLS										
31	EDWINS ELEMENTARY SCHOOL	19	25	15	52	7	118	\$ 29,500	\$ 29,500	\$ 59,000
41	BAKER SCHOOL	31	52	28	85	45	241	60,250	60,250	120,500
51	BOB SIKES ELEMENTARY SCHOOL	35	41	20	45	23	164	41,000	41,000	82,000
131	DESTIN ELEMENTARY SCHOOL	18	25	12	30	7	92	23,000	23,000	46,000
151	EDGE ELEMENTARY SCHOOL	19	20	9	27	16	91	22,750	22,750	45,500
161	CHEROKEE ELEMENTARY SCHOOL	14	22	15	21	16	88	22,000	22,000	44,000
201	LAUREL HILL SCHOOL	14	14	14	16	15	73	18,250	18,250	36,500
222	NORTHWOOD ELEMENTARY SCHOOL	39	30	29	66	37	201	50,250	50,250	100,500
251	SOUTHSIDE ELEMENTARY SCHOOL	28	30	28	49	19	154	38,500	38,500	77,000
261	VALPARAISO ELEMENTARY SCHOOL	28	23	16	41	6	114	28,500	28,500	57,000
281	WRIGHT ELEMENTARY SCHOOL	44	36	45	74	19	218	54,500	54,500	109,000
431	SHALIMAR ELEMENTARY SCHOOL	22	32	12	33	25	124	31,000	31,000	62,000
441	OAK HILL ELEMENTARY SCHOOL	34	13	27	17	23	114	28,500	28,500	57,000
541	ELLIOTT PT. ELEMENTARY SCHOOL	29	36	23	53	30	171	42,750	42,750	85,500
551	OCEAN CITY ELEMENTARY SCHOOL	25	34	22	60	27	168	42,000	42,000	84,000
561	MARY ESTHER ELEMENTARY SCHOOL	30	37	10	43	17	137	34,250	34,250	68,500
571	PLEW ELEMENTARY SCHOOL	13	27	9	27	13	89	22,250	22,250	44,500
621	KENWOOD ELEMENTARY SCHOOL	12	30	21	41	23	127	31,750	31,750	63,500
631	FLOROSA ELEMENTARY SCHOOL	20	36	16	49	28	149	37,250	37,250	74,500
681	LONGWOOD ELEMENTARY SCHOOL	17	22	12	38	25	114	28,500	28,500	57,000
731	WALKER ELEMENTARY SCHOOL	33	28	20	52	32	165	41,250	41,250	82,500
741	BLUEWATER ELEMENTARY SCHOOL	6	28	8	28	20	90	22,500	22,500	45,000
751	ANTIOCH ELEMENTARY SCHOOL	16	31	10	52	41	150	37,500	37,500	75,000
	DISTRICT K-5 SCHOOLS	546	672	421	999	514	3,152	\$ 788,000	\$ 788,000	\$ 1,576,000
9818	NORTHWEST FLORIDA BALLET ACADEMIE	1	4	2	11	9	27	6,750	6,750	13,500
	TOTAL	547	676	423	1,010	523	3,179	\$ 794,750	\$ 794,750	\$ 1,589,500

SCHOOL DISTRICT OF OKALOOSA COUNTY
Supplemental Academic Instruction - 2006-2007 GRADES 6 - 12 MATH AND WRITING FCAT ALLOCATION
Data from School Year 2004-2005
FY 2006-2007 Estimated Revenue Allocation
Secondary and DJJ Allocation

Note: After the District receives the 2006 FCAT results, a "Third Appropriation" of SAI funds of approximately \$2,000,000 will be made to schools and district operated programs, including DJJ. This allocation will be made prior to the adoption of the 2006-2007 budget.

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E
		FY 2004-2005 # of Students Scoring Level 1 on FCAT Math Grades 6-10	FY 2004-2005 # of Students Scoring Level 2 on FCAT Math Grades 6-8	FY 2004-2005 # of Students Scoring Below 3.5 on FCAT Writing Grade 8	A + B + C = Total # of Students	D X \$250 = Total Allocation
41	BAKER SCHOOL	53	77	11	141	\$ 35,250
82	MEIGS MIDDLE	87	104	35	226	56,500
92	RICHBOURG MIDDLE	122	147	16	285	71,250
111	W E COMBS SCHOOL	-			-	-
121	RUCKEL MIDDLE	33	105	13	151	37,750
201	LAUREL HILL SCHOOL	22	24	6	52	13,000
211	NICEVILLE HIGH	46			46	11,500
271	PRYOR MIDDLE	114	157	50	321	80,250
581	CHOCTAWHATCHEE HIGH	78			78	19,500
601	CRESTVIEW HIGH	68			68	17,000
641	FT. WALTON BEACH HIGH	60			60	15,000
651	BRUNER MIDDLE	120	177	31	328	82,000
671	LEWIS MIDDLE	32	78	17	127	31,750
701	OATC	15			15	3,750
761	DAVIDSON MIDDLE	83	180	31	294	73,500
771	DESTIN MIDDLE	30	75	16	121	30,250
	DISTRICT SECONDARY SCHOOLS	963	1,124	226	2,313	\$ 578,250

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	7			7	\$ 1,750
602	CRESTVIEW VO TECH	12			12	3,000
642	FWBHS SUCCESS ACADEMY				-	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH				-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH				-	-
9816	GULF COAST TREATMENT CENTER	10		1	11	2,750
9818	NWFL BALLET ACADEMIE				-	-
9819	TEACHING ADJUDICATED YOUTH FACILITY	1			1	250
9820	OKALOOSA BLENDED SCHOOLS	1			1	250
	DISTRICT OPERATED REGULAR PROGRAMS	31	-	1	32	\$ 8,000

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	45	8	9	62	\$ 15,500
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	21	6	4	31	7,750
9812	OKALOOSA YOUTH ACADEMY	47	9	7	63	15,750
9813	OKALOOSA REGIONAL DETENTION CENTER	18	1	3	22	5,500
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	8		1	9	2,250
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	37	3	3	43	10,750
	TOTAL - DISTRICT OPERATED DJJ PROGRAM	176	27	27	230	\$ 57,500

TOTAL DISTRICT OPERATED PROGRAMS AND DJJ PROGRAMS		1,170	1,151	254	2,575	\$ 643,750
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Excerpt from The 2005 Florida Statutes

1011.62(1)(f) Supplemental academic instruction; categorical fund.—

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12. This paragraph may be cited as the "Supplemental Academic Instruction Categorical Fund."
2. Categorical funds for supplemental academic instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. These funds shall be in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. Supplemental instruction strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.
3. Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction categorical fund and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.
4. The Florida State University School, as a lab school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.
5. Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. 1003.52, 1003.53(1)(a), (b), and (c), and 1003.54 shall be included in group 1 programs under subparagraph (d)3.