



**OKALOOSA COUNTY SCHOOL DISTRICT
Reading Instruction - Literacy Coaches
School Year 2006-2007**

The proposed Governor's Budget for fiscal year 2006-2007 contains a specific line item allocation for Reading Instruction. The District will use these funds to provide ongoing embedded professional development support for schools through Literacy Coaches. These funds will be used in conjunction with Title II - Part A funds for the Literacy Coach program. Full-time Literacy Coaches will be placed in all elementary and middle schools. The embedded professional development activities provided by the Literacy Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

Project Number: 6123

Allocation Method: One Literacy Coach Unit for each elementary and middle school

Allocation Amount: One Literacy Coach Position Multiplied by
FY 2006-2007 Average Salary for Literacy Coach Unit
(including 1% Performance Pay)

FY 2006-2007 Average Literacy Coach Salary = \$61,735

**Example: Southside Elementary
Reading Instruction - Literacy Coaches
1 Literacy Coach x \$61,735**

For budgeting purposes, there is a section on the Salary Menu (MIS 3386) for Literacy Program - Project 6123. Finance has already entered the estimated number of Literacy Coach units allocated to your school.

Literacy Coaches will be funded from Title II - Part A and the Governor's proposed specific line item allocation entitled Reading Instruction.

Please see Title II - Part A Section in Budget Manual.

OKALOOSA COUNTY SCHOOL DISTRICT
Literacy Coach Program
Summary - Title II Part A & Reading Instruction
Fiscal Year 2006-2007 Budget Allocation
As of February 2006

COST CENTER NUMBER	SCHOOL/CENTER NAME	2006-2007 Title II -Part A - Literacy Coaches	2006-2007 Reading Instruction - Literacy Coaches	2006-2007 Total Allocation - Literacy Coaches
DISTRICT SCHOOLS				
31	EDWINS ELEMENTARY	\$ -	\$ 61,735	\$ 61,735
41	BAKER SCHOOL	-	123,470	123,470
51	BOB SIKES ELEMENTARY	-	61,735	61,735
82	MEIGS MIDDLE	-	61,735	61,735
92	RICHBOURG MIDDLE	-	61,735	61,735
121	RUCKEL MIDDLE	-	61,735	61,735
131	DESTIN ELEMENTARY	-	61,735	61,735
151	EDGE ELEMENTARY	-	61,735	61,735
161	CHEROKEE ELEMENTARY	-	61,735	61,735
201	LAUREL HILL SCHOOL	-	61,735	61,735
222	NORTHWOOD ELEMENTARY	-	61,735	61,735
251	SOUTHSIDE ELEMENTARY	61,735	-	61,735
261	VALPARAISO ELEMENTARY	61,735	-	61,735
271	PRYOR MIDDLE	-	61,735	61,735
281	WRIGHT ELEMENTARY	61,735	-	61,735
431	SHALIMAR ELEMENTARY	61,735	-	61,735
441	OAK HILL ELEMENTARY	61,735	-	61,735
541	ELLIOTT PT. ELEMENTARY	61,735	-	61,735
551	OCEAN CITY ELEMENTARY	61,735	-	61,735
561	MARY ESTHER ELEMENTARY	61,735	-	61,735
571	PLEW ELEMENTARY	61,735	-	61,735
621	KENWOOD ELEMENTARY	61,735	-	61,735
631	FLOROSA ELEMENTARY	61,735	-	61,735
651	BRUNER MIDDLE	-	61,735	61,735
671	LEWIS MIDDLE	-	61,735	61,735
681	LONGWOOD ELEMENTARY	61,735	-	61,735
731	WALKER ELEMENTARY	61,735	-	61,735
741	BLUEWATER ELEMENTARY	61,735	-	61,735
751	ANTIOCH ELEMENTARY	61,735	-	61,735
761	DAVIDSON MIDDLE	-	61,735	61,735
771	DESTIN MIDDLE	-	61,735	61,735
DISTRICT SCHOOLS		\$ 926,025	\$ 1,049,495	\$ 1,975,520

OKALOOSA COUNTY SCHOOL DISTRICT
Reading Instruction - Literacy Coach Program
Fiscal Year 2006-2007 Budget Allocation
As of February 2006

COST CENTER NUMBER	SCHOOL/CENTER NAME	2006-2007		2006-2007	2006-2007	2006-2007
		Total	Literacy	Estimated	Estimated	Total
		Coach	Units	Salaries & Benefits	Performance Pay Including FICA & FRS	Allocation
DISTRICT SCHOOLS						
31	EDWINS ELEMENTARY	1.00		\$ 61,160	\$ 575	\$ 61,735
41	BAKER SCHOOL	2.00		61,160	575	123,470
51	BOB SIKES ELEMENTARY	1.00		61,160	575	61,735
82	MEIGS MIDDLE	1.00		61,160	575	61,735
92	RICHBOURG MIDDLE	1.00		61,160	575	61,735
121	RUCKEL MIDDLE	1.00		61,160	575	61,735
131	DESTIN ELEMENTARY	1.00		61,160	575	61,735
151	EDGE ELEMENTARY	1.00		61,160	575	61,735
161	CHEROKEE ELEMENTARY	1.00		61,160	575	61,735
201	LAUREL HILL SCHOOL	1.00		61,160	575	61,735
222	NORTHWOOD ELEMENTARY	1.00		61,160	575	61,735
251	SOUTHSIDE ELEMENTARY	-		61,160	575	-
261	VALPARAISO ELEMENTARY	-		61,160	575	-
271	PRYOR MIDDLE	1.00		61,160	575	61,735
281	WRIGHT ELEMENTARY	-		61,160	575	-
431	SHALIMAR ELEMENTARY	-		61,160	575	-
441	OAK HILL ELEMENTARY	-		61,160	575	-
541	ELLIOTT PT. ELEMENTARY	-		61,160	575	-
551	OCEAN CITY ELEMENTARY	-		61,160	575	-
561	MARY ESTHER ELEMENTARY	-		61,160	575	-
571	PLEW ELEMENTARY	-		61,160	575	-
621	KENWOOD ELEMENTARY	-		61,160	575	-
631	FLOROSA ELEMENTARY	-		61,160	575	-
651	BRUNER MIDDLE	1.00		61,160	575	61,735
671	LEWIS MIDDLE	1.00		61,160	575	61,735
681	LONGWOOD ELEMENTARY	-		61,160	575	-
731	WALKER ELEMENTARY	-		61,160	575	-
741	BLUEWATER ELEMENTARY	-		61,160	575	-
751	ANTIOCH ELEMENTARY	-		61,160	575	-
761	DAVIDSON MIDDLE	1.00		61,160	575	61,735
771	DESTIN MIDDLE	1.00		61,160	575	61,735
DISTRICT SCHOOLS			17.00			\$ 1,049,495

**OKALOOSA COUNTY SCHOOL DISTRICT
Title II - Part A - Literacy Coach Program
Fiscal Year 2006-2007 Budget Allocation
As of February 2006**

COST CENTER NUMBER	SCHOOL/CENTER NAME	2006-2007 Total Literacy Coach Units	2006-2007 Estimated Salaries & Benefits	2006-2007 Estimated Performance Pay Including FICA & FRS	2006-2007 Total Allocation
DISTRICT SCHOOLS					
31	EDWINS ELEMENTARY	-	\$ 61,160	\$ 575	\$ -
41	BAKER SCHOOL	-	61,160	575	-
51	BOB SIKES ELEMENTARY	-	61,160	575	-
82	MEIGS MIDDLE	-	61,160	575	-
92	RICHBOURG MIDDLE	-	61,160	575	-
121	RUCKEL MIDDLE	-	61,160	575	-
131	DESTIN ELEMENTARY	-	61,160	575	-
151	EDGE ELEMENTARY	-	61,160	575	-
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201	LAUREL HILL SCHOOL	-	61,160	575	-
222	NORTHWOOD ELEMENTARY	-	61,160	575	-
251	SOUTHSIDE ELEMENTARY	1.00	61,160	575	61,735
261	VALPARAISO ELEMENTARY	1.00	61,160	575	61,735
271	PRYOR MIDDLE	-	61,160	575	-
281	WRIGHT ELEMENTARY	1.00	61,160	575	61,735
431	SHALIMAR ELEMENTARY	1.00	61,160	575	61,735
441	OAK HILL ELEMENTARY	1.00	61,160	575	61,735
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561	MARY ESTHER ELEMENTARY	1.00	61,160	575	61,735
571	PLEW ELEMENTARY	1.00	61,160	575	61,735
621	KENWOOD ELEMENTARY	1.00	61,160	575	61,735
631	FLOROSA ELEMENTARY	1.00	61,160	575	61,735
651	BRUNER MIDDLE	-	61,160	575	-
671	LEWIS MIDDLE	-	61,160	575	-
681	LONGWOOD ELEMENTARY	1.00	61,160	575	61,735
731	WALKER ELEMENTARY	1.00	61,160	575	61,735
741	BLUEWATER ELEMENTARY	1.00	61,160	575	61,735
751	ANTIOCH ELEMENTARY	1.00	61,160	575	61,735
761	DAVIDSON MIDDLE	-	61,160	575	-
771	DESTIN MIDDLE	-	61,160	575	-
DISTRICT SCHOOLS		15.00			\$ 926,025