



OKALOOSA COUNTY SCHOOL DISTRICT
Class Size Reduction
School Year 2006-2007

Class Size Reduction is the categorical program in the Governor's Proposed Budget for FY 2006-2007 which funds the operational costs associated with implementing the constitutional amendment requirements to reduce the pupil/teacher ratio. Amendment IX of the Florida Constitution requires a maximum class size for grades pre-kindergarten through 3 to be 18 students, for grades 4 through 8 to be 22, and for grades 9 through 12 to be 25.

Amendment IX of the Florida Constitution requires that in 2006-2007 each school meet the class size requirement by grade level. In 2005-2006, the District met the school-level requirement in all grade levels. Therefore, for FY 2006-2007 the Class Size Reduction teaching unit allocation will be the same allocation schools received in FY 2005-2006.

Information Systems will provide reports to school principals on a periodic basis to assist school principals in meeting the class size requirements. School principals will again be asked to certify they have purchased the number of positions required to meet the Class Size Reduction requirements.

Project Number: 4125

***Allocation Method:* Current Teaching Unit Allocation**
Multiplied by: \$47,980 Estimated Salary, Benefits
Plus \$443 in Performance Pay = Total \$ Allocation

***Allocation Amount:* \$9,273,005**

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for Class Size Reduction - Project 4125. Finance has already entered the number of units allocated to your school. By Constitutional mandate, schools may not cash in these positions or use the funds for any other purpose.

OKALOOSA COUNTY SCHOOL DISTRICT
Class Size Reduction - Project 4125
Budget and Instructional Unit Allocation
School Year 2006-2007
As of February 2006

Cost Center	Cost Center Name	2006-2007 Total Class Size Units	2006-2007 Estimated Salaries & Benefits Basic Teacher	2006-2007 Estimated Performance Pay Including FICA & FRS	2006-2007 Total Allocation
0031	Edwins Elementary School	6.00	\$ 47,980	\$ 443	\$ 290,538
0041	Baker School	8.00	47,980	443	387,384
0051	Bob Sikes Elementary	7.00	47,980	443	338,961
0082	Meigs Middle School	4.00	47,980	443	193,692
0092	Richbourg Middle School	1.00	47,980	443	48,423
0121	Ruckel Middle School	1.00	47,980	443	48,423
0131	Destin Elementary School	13.00	47,980	443	629,499
0151	Edge Elementary School	6.00	47,980	443	290,538
0161	Cherokee Elementary School	4.00	47,980	443	193,692
0201	Laurel Hill School	5.00	47,980	443	242,115
0222	Northwood Elementary School	9.00	47,980	443	435,807
0251	Southside Elementary School	7.00	47,980	443	338,961
0261	Valparaiso Elementary School	4.00	47,980	443	193,692
0271	Pryor Middle School	1.00	47,980	443	48,423
0281	Wright Elementary School	8.00	47,980	443	387,384
0431	Shalimar Elementary School	6.00	47,980	443	290,538
0441	Oak Hill Elementary School	9.00	47,980	443	435,807
0541	Elliott Point Elementary School	7.00	47,980	443	338,961
0551	Ocean City Elementary School	5.00	47,980	443	242,115
0561	Mary Esther Elementary School	7.00	47,980	443	338,961
0571	Plew Elementary School	12.00	47,980	443	581,076
0621	Kenwood Elementary School	6.00	47,980	443	290,538
0631	Florosa Elementary School	10.00	47,980	443	484,230
0651	Bruner Middle School	2.00	47,980	443	96,846
0671	Lewis Middle School	1.00	47,980	443	48,423
0681	Longwood Elementary School	5.00	47,980	443	242,115
0731	Walker Elementary School	7.00	47,980	443	338,961
0741	Bluewater Elementary School	11.00	47,980	443	532,653
0751	Antioch Elementary School	10.00	47,980	443	484,230
0761	Davidson Middle School	3.00	47,980	443	145,269
0771	Destin Middle School	3.00	47,980	443	145,269
0781	Emerald Coast Career Institute - South	1.00	47,980	443	48,423
0791	Emerald Coast Career Institute - North	0.50	47,980	443	24,212
9818	NW Florida Ballet Academie	2.00	47,980	443	96,846
TOTAL		191.50			\$ 9,273,005

OKALOOSA COUNTY SCHOOL DISTRICT
Class Size Reduction - Project 4125
Instructional Unit Allocation
School Year 2006-2007
As of February 2006

Cost Center	Cost Center Name	2005-2006 Total Class Size Units	2006-2007 Total Class Size Units	Increase (Decrease)
0031	Edwins Elementary School	6.00	6.00	0.00
0041	Baker School	8.00	8.00	0.00
0051	Bob Sikes Elementary	7.00	7.00	0.00
0082	Meigs Middle School	4.00	4.00	0.00
0092	Richbourg Middle School	1.00	1.00	0.00
0121	Ruckel Middle School	1.00	1.00	0.00
0131	Destin Elementary School	13.00	13.00	0.00
0151	Edge Elementary School	6.00	6.00	0.00
0161	Cherokee Elementary School	4.00	4.00	0.00
0201	Laurel Hill School	5.00	5.00	0.00
0222	Northwood Elementary School	9.00	9.00	0.00
0251	Southside Elementary School	7.00	7.00	0.00
0261	Valparaiso Elementary School	4.00	4.00	0.00
0271	Pryor Middle School	1.00	1.00	0.00
0281	Wright Elementary School	8.00	8.00	0.00
0431	Shalimar Elementary School	6.00	6.00	0.00
0441	Oak Hill Elementary School	9.00	9.00	0.00
0541	Elliott Point Elementary School	7.00	7.00	0.00
0551	Ocean City Elementary School	5.00	5.00	0.00
0561	Mary Esther Elementary School	7.00	7.00	0.00
0571	Plew Elementary School	12.00	12.00	0.00
0621	Kenwood Elementary School	6.00	6.00	0.00
0631	Florosa Elementary School	10.00	10.00	0.00
0651	Bruner Middle School	2.00	2.00	0.00
0671	Lewis Middle School	1.00	1.00	0.00
0681	Longwood Elementary School	5.00	5.00	0.00
0731	Walker Elementary School	7.00	7.00	0.00
0741	Bluewater Elementary School	11.00	11.00	0.00
0751	Antioch Elementary School	10.00	10.00	0.00
0761	Davidson Middle School	3.00	3.00	0.00
0771	Destin Middle School	3.00	3.00	0.00
0781	Emerald Coast Career Institute - South	0.50	0.50	0.00
0791	Emerald Coast Career Institute - North	1.00	1.00	0.00
9818	NW Florida Ballet Academie	2.00	2.00	0.00
TOTAL		191.50	191.50	0.00

Appendix C

Maximum Class Size and Class Load

Definitions:

Class Size is the number of students assigned to a teacher for a period of instruction. In elementary schools, where one teacher directs all learning, it is the number of pupils for whom a teacher is responsible daily. In secondary schools or other schools in which teachers are responsible for instruction in a particular subject, it is the number of pupils for whom a teacher is responsible during a single period.

Class Load is the number of pupils for whom teachers are responsible daily where the teacher is assigned more than one class each day.

If a class consists of two grades, whichever of the two grades' maximum class size is the smallest shall be the maximum class size for that class. In addition, the 10% beyond provision of Article VI shall not apply in the case of combination classes.

Maximum Class Size and Class Load

Elementary

Kindergarten – 1 st Grade	24*
Grades 2 – 3	25*
Grades 4 – 5	28*

*This does not apply to Special Area Teachers

Secondary

Maximum Class Load

Academic and Vocational	150
Physical Education	220

Source of Information:

Master Contract between Okaloosa County School Board and Okaloosa County Education Association