



OKALOOSA COUNTY SCHOOL DISTRICT
Class Size Reduction Salary Supplement
School Year 2006-2007

Class Size Reduction Salary Supplement is a new allocation for Fiscal Year 2006-2007. These funds are being allocated to help schools offset the incremental cost of the instructional salary increases funded from Class Size Reduction in Fiscal Year 2005-2006.

Project Number: None

Included in Subtotal - School Discretionary Allocation

Allocation Method: UFTE for all programs at your school divided by the total UFTE for District school programs times the allocation amount of Class Size Reduction Salary Supplement

Allocation Amount: \$ 1,617,980

Example: *Edwins Elementary*

Class Size Reduction Salary Supplement

$$418 \div 29,462.52 \times \$1,617,980 = \$22,953$$

**SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION SALARY SUPPLEMENT - DISCRETIONARY
AS OF FEBRUARY 2006**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL Projected UFTE FY 2006-2007	Class Size Salary Supplement \$1,617,980
DISTRICT SCHOOLS			
31	EDWINS ELEMENTARY SCHOOL	418.00	\$ 22,953
41	BAKER SCHOOL	1,359.12	74,638
51	BOB SIKES ELEMENTARY SCHOOL	630.00	34,597
82	MEIGS MIDDLE SCHOOL	703.00	38,606
92	RICHBOURG MIDDLE SCHOOL	754.20	41,418
111	W. E. COMBS SCHOOL	27.00	1,483
121	RUCKEL MIDDLE SCHOOL	810.00	44,482
131	DESTIN ELEMENTARY SCHOOL	844.00	46,350
151	EDGE ELEMENTARY SCHOOL	509.98	28,006
161	CHEROKEE ELEMENTARY SCHOOL	442.50	24,301
201	LAUREL HILL SCHOOL	482.00	26,470
211	NICEVILLE HIGH SCHOOL	2,243.02	123,179
222	NORTHWOOD ELEMENTARY SCHOOL	615.00	33,774
241	SILVER SANDS SCHOOL	160.00	8,787
251	SOUTHSIDE ELEMENTARY SCHOOL	587.00	32,236
261	VALPARAISO ELEMENTARY SCHOOL	470.00	25,811
271	PRYOR MIDDLE SCHOOL	695.00	38,167
281	WRIGHT ELEMENTARY SCHOOL	577.10	31,692
431	SHALIMAR ELEMENTARY SCHOOL	530.00	29,106
441	OAK HILL ELEMENTARY SCHOOL	550.00	30,204
541	ELLIOTT PT. ELEMENTARY SCHOOL	602.00	33,060
551	OCEAN CITY ELEMENTARY SCHOOL	483.00	26,525
561	MARY ESTHER ELEMENTARY SCHOOL	570.00	31,302
571	PLEW ELEMENTARY SCHOOL	616.02	33,830
581	CHOCTAW HIGH SCHOOL	1,760.00	96,653
601	CRESTVIEW HIGH SCHOOL	1,777.60	97,620
621	KENWOOD ELEMENTARY SCHOOL	520.00	28,557
631	FLOROSA ELEMENTARY SCHOOL	625.00	34,323
641	FT. WALTON HIGH SCHOOL	1,905.16	104,625
651	BRUNER MIDDLE SCHOOL	985.00	54,093
671	LEWIS MIDDLE SCHOOL	615.00	33,774
681	LONGWOOD ELEMENTARY SCHOOL	380.00	20,868
701	OKALOOSA APPLIED TECHNOLOGY CENTER	236.00	12,960
731	WALKER ELEMENTARY SCHOOL	680.00	37,343
741	BLUEWATER ELEMENTARY SCHOOL	643.00	35,311
751	ANTIOCH ELEMENTARY SCHOOL	800.00	43,933
761	DAVIDSON MIDDLE SCHOOL	950.00	52,171
771	DESTIN MIDDLE SCHOOL	615.00	33,774
TOTAL - DISTRICT SCHOOLS		28,169.70	\$ 1,546,982
DISTRICT OPERATED REGULAR PROGRAMS			
582	CHOCTAW ACADEMY	60.00	\$ 3,295
602	CRESTVIEW VO TECH	163.00	8,951
604	NORTH OKALOOSA INSTITUTE	40.15	2,205
642	FWBHS SUCCESS ACADEMY	65.00	3,570
781	EMERALD COAST CAREER INSTITUTE - SOUTH	100.00	5,492
791	EMERALD COAST CAREER INSTITUTE - NORTH	50.00	2,746
9816	GULF COAST TREATMENT CENTER	20.00	1,098
9818	NWFL BALLET ACADEMIE	91.00	4,997
9819	TEACHING ADJUDICATED YOUTH FACILITY	24.00	1,318
9820	OKALOOSA BLENDED SCHOOLS	149.00	8,183
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		762.15	\$ 41,855
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		28,931.85	1,588,837
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS			
9810	GULF COAST YOUTH ACADEMY	129.77	\$ 7,127
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	83.74	4,599
9812	OKALOOSA YOUTH ACADEMY	129.79	7,128
9813	OKALOOSA REGIONAL DETENTION CENTER	62.63	3,439
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	50.39	2,767
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	74.35	4,083
TOTAL - DISTRICT OPERATED DJJ PROGRAM		530.67	\$ 29,143
TOTAL SCHOOLS & DISTRICT OPERATED PROGRAMS		29,462.52	\$ 1,617,980