OKALOOSA COUNTY SCHOOL DISTRICT
Funding for WFTE X Base Student Allocation X % Allocation
School Year 2006-2007
As of February 2006

The primary portion of the Florida Education Finance Program is the base funding calculation. The projected revenue for schools incorporates the factors of the FEFP base funding calculation as the primary portion of the schools' discretionary budgets.

Please note that Projected Unweighted FTE for your school may have been adjusted for a change that occurred as a result of the moving of ESE Units between schools. For more information, please refer to the detail sheets in your Budget Manual.

More detailed information regarding the components of the Florida Education Finance Program can be found in the *2005-2006 Funding for Florida School Districts* located in the Appendices.

Project Number: None
Included in Subtotal - School Discretionary Allocation

Allocation Method Base Funding		
$ 3,891.90		Base Student Allocation per Governor's Budget
	X	
0.9635		District Cost Differential Per Governor's Budget
Total School Weighted FTE		Weighted FTE
	X	
91%		Percentage Directly to Schools
	Equals	
	School Allocation	

Example: *Edwins Elementary*		*FEFP Base Allocation*
$ 3,891.90		Base Student Allocation per Governor's Budget
	X	
0.9635		District Cost Differential Per Governor's Budget
425.50		Weighted FTE
	X	
91%		Percentage Directly to Schools
	Equals	
	$1,451,959	

For budgeting purposes, there is a section on the Salary Menu for the School Discretionary Budget - No Project Number. Also, the budget packet Excel file includes two Budget Detail Forms (MIS 3149) for the School Discretionary Budget - No Project Number.

Any available funds in the Discretionary Project (less salaries) for your school will carry over to the new fiscal year.

OKALOOSA COUNTY SCHOOL DISTRICT
Funding for WFTE X Base Student Allocation X % Allocation
As of February 2006

Date of Information: Governor's Budget 2006-2007
Base Student Allocation: $3,891.90
District Cost Differential: 0.9635 Per Governor's Budget

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED UFTE 101 Basic K - 3	102 Basic 4 - 8	103 Basic 9 - 12	111 ESE Level 1, 2 & 3 Grades K - 3	112 ESE Level 1, 2 & 3 Grades 4 - 8	113 ESE Level 1, 2 & 3 Grades 9 - 12	130 ESOL	254 ESE Level IV	255 ESE Level V	300 Vocational 6-12	Total
DISTRICT SCHOOLS												
31	EDWINS ELEMENTARY SCHOOL	205.00	149.00	-	35.00	19.00	-	10.00	-	-	-	418.00
41	BAKER SCHOOL	319.00	426.00	317.00	90.00	107.00	64.00	-	1.00	0.12	35.00	1,359.12
51	BOB SIKES ELEMENTARY SCHOOL	357.84	153.00	-	51.00	61.00	-	2.00	5.00	0.16	-	630.00
82	MEIGS MIDDLE SCHOOL	-	506.00	-	-	149.00	-	42.00	6.00	-	-	703.00
92	RICHBOURG MIDDLE SCHOOL	-	589.00	-	-	164.00	-	-	1.00	0.20	-	754.20
111	W. E. COMBS SCHOOL	18.00	-	6.00	-	-	3.00	-	-	-	-	27.00
121	RUCKEL MIDDLE SCHOOL	-	581.94	-	-	220.00	-	1.00	5.00	2.06	-	810.00
131	DESTIN ELEMENTARY SCHOOL	485.00	207.00	-	60.00	72.00	-	20.00	-	-	-	844.00
151	EDGE ELEMENTARY SCHOOL	291.20	130.20	-	54.00	34.00	-	0.50	-	0.08	-	509.98
161	CHEROKEE ELEMENTARY SCHOOL	280.00	89.00	-	50.00	23.00	-	-	0.50	-	-	442.50
201	LAUREL HILL SCHOOL	125.00	158.00	109.00	24.00	28.00	19.00	-	-	-	19.00	482.00
211	NICEVILLE HIGH SCHOOL	-	0.34	1,760.80	-	0.16	335.00	5.00	3.03	0.69	138.00	2,243.02
222	NORTHWOOD ELEMENTARY SCHOOL	355.92	145.00	-	77.00	34.00	-	3.00	-	0.08	-	615.00
241	SILVER SANDS SCHOOL	-	-	-	2.00	2.00	4.00	-	60.00	92.00	-	160.00
251	SOUTHSIDE ELEMENTARY SCHOOL	291.00	157.00	-	88.00	41.00	-	10.00	-	-	-	587.00
261	VALPARAISO ELEMENTARY SCHOOL	211.00	135.00	-	72.00	35.00	-	1.00	12.00	4.00	-	470.00
271	PRYOR MIDDLE SCHOOL	-	499.00	-	-	175.00	-	15.00	6.00	-	-	695.00
281	WRIGHT ELEMENTARY SCHOOL	284.50	140.50	-	67.10	74.00	-	7.00	3.00	1.00	-	577.10
431	SHALIMAR ELEMENTARY SCHOOL	300.00	160.00	-	45.00	25.00	-	-	-	-	-	530.00
441	OAK HILL ELEMENTARY SCHOOL	304.00	100.00	-	60.00	16.00	-	70.00	-	-	-	550.00
541	ELLIOTT PT. ELEMENTARY SCHOOL	320.00	147.00	-	60.00	40.00	-	30.00	5.00	-	-	602.00
551	OCEAN CITY ELEMENTARY SCHOOL	244.00	96.00	-	69.00	51.00	-	12.00	11.00	-	-	483.00
561	MARY ESTHER ELEMENTARY SCHOOL	313.00	161.00	-	53.00	33.00	-	9.00	1.00	-	-	570.00
571	PLEW ELEMENTARY SCHOOL	336.00	188.00	-	35.00	57.02	-	-	-	-	-	616.02
581	CHOCTAW HIGH SCHOOL	-	-	1,340.00	-	-	245.00	52.00	2.00	1.00	120.00	1,760.00
601	CRESTVIEW HIGH SCHOOL	-	-	1,310.30	-	-	330.10	5.20	1.00	1.00	130.00	1,777.60
621	KENWOOD ELEMENTARY SCHOOL	313.00	145.00	-	29.00	28.00	-	4.00	-	1.00	-	520.00
631	FLOROSA ELEMENTARY SCHOOL	348.00	135.00	-	92.00	33.00	-	16.00	1.00	-	-	625.00
641	FT. WALTON HIGH SCHOOL	-	-	1,512.41	-	-	290.00	10.00	2.00	0.75	90.00	1,905.16
651	BRUNER MIDDLE SCHOOL	-	776.00	-	-	200.00	-	6.00	2.50	0.50	-	985.00
671	LEWIS MIDDLE SCHOOL	-	474.00	-	-	140.00	-	1.00	-	-	-	615.00
681	LONGWOOD ELEMENTARY SCHOOL	193.00	85.00	-	60.00	28.00	-	-	3.00	11.00	-	380.00
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	49.00	-	-	46.00	-	6.00	2.00	133.00	236.00
731	WALKER ELEMENTARY SCHOOL	366.92	180.00	-	90.00	42.00	-	-	1.00	0.08	-	680.00
741	BLUEWATER ELEMENTARY SCHOOL	336.00	176.00	-	73.00	57.00	-	-	1.00	-	-	643.00
751	ANTIOCH ELEMENTARY SCHOOL	432.00	204.00	-	100.00	48.00	-	6.00	9.00	1.00	-	800.00
761	DAVIDSON MIDDLE SCHOOL	-	736.88	-	-	200.00	-	10.00	2.00	1.12	-	950.00
771	DESTIN MIDDLE SCHOOL	-	475.00	-	-	134.00	-	6.00	-	-	-	615.00
	DISTRICT SCHOOLS	**7,029.38**	**8,304.86**	**6,404.51**	**1,436.10**	**2,370.18**	**1,336.10**	**353.70**	**150.03**	**119.84**	**665.00**	**28,169.70**
DISTRICT OPERATED REGULAR PROGRAMS												
582	CHOCTAW ACADEMY	-	-	43.00	-	-	12.00	-	-	-	5.00	60.00
602	CRESTVIEW VO TECH	-	-	25.00	-	-	9.00	-	-	-	129.00	163.00
604	NORTH OKALOOSA INSTITUTE	-	-	30.15	-	-	10.00	-	-	-	-	40.15
642	FWBHS SUCCESS ACADEMY	-	-	48.00	-	-	12.00	-	-	-	5.00	65.00
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	10.00	55.00	-	10.00	25.00	-	-	-	-	100.00
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	17.00	16.00	-	10.00	7.00	-	-	-	-	50.00
9816	GULF COAST TREATMENT CENTER	-	-	1.00	-	-	3.00	-	16.00	-	-	20.00
9818	NWFL BALLET ACADEMIE	30.00	58.00	-	-	3.00	-	-	-	-	-	91.00
9819	TEACHING ADJUDICATED YOUTH FACILITY	-	-	15.00	-	-	9.00	-	-	-	-	24.00
9820	OKALOOSA BLENDED SCHOOLS	75.00	74.00	-	-	-	-	-	-	-	-	149.00
	TOTAL - DISTRICT OPERATED REGULAR PROGRAMS	**105.00**	**159.00**	**233.15**	**0.00**	**23.00**	**87.00**	**0.00**	**16.00**	**0.00**	**139.00**	**762.15**
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS												
9810	GULF COAST YOUTH ACADEMY	-	12.20	42.36	-	9.46	60.75	-	-	-	5.00	129.77
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	9.77	18.56	-	10.67	42.74	-	-	-	2.00	83.74
9812	OKALOOSA YOUTH ACADEMY	-	6.37	48.55	-	8.72	60.15	-	-	-	6.00	129.79
9813	OKALOOSA REGIONAL DETENTION CENTER	-	5.53	27.28	-	9.91	19.91	-	-	-	-	62.63
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	3.24	20.04	-	-	19.11	-	-	-	8.00	50.39
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	8.66	13.00	-	10.05	13.60	-	25.04	-	4.00	74.35
	TOTAL - DISTRICT OPERATED DJJ PROGRAM	**0.00**	**45.77**	**169.79**	**0.00**	**48.81**	**216.26**	**0.00**	**25.04**	**0.00**	**25.00**	**530.67**
	TOTAL SCHOOLS AND DISTRICT OPERATED PROGRAMS	**7,134.38**	**8,509.63**	**6,807.45**	**1,436.10**	**2,441.99**	**1,639.36**	**353.70**	**191.07**	**119.84**	**829.00**	**29,462.52**

Program Number	WEIGHTED FTE CALCULATION = UFTE X PROGRAM COST FACTOR 101	102	103	111	112	113	130	254	255	300	TOTAL Projected WFTE FY 2006-2007
Cost Factor	1.018	1.000	1.113	1.018	1.000	1.113	1.318	3.818	5.190	1.193	
	208.69	149.00	-	35.63	19.00	-	13.18	-	-	-	425.50
	324.74	426.00	352.82	91.62	107.00	71.23	-	3.82	0.62	41.76	1,419.61
	364.28	153.00	-	51.92	61.00	-	2.64	19.09	0.83	-	652.76
	-	506.00	-	-	149.00	-	55.36	22.91	-	-	733.27
	-	589.00	-	-	164.00	-	-	3.82	1.04	-	757.86
	18.32	-	6.68	-	-	3.34	-	-	-	-	28.34
	-	581.94	-	-	220.00	-	1.32	19.09	10.69	-	833.04
	493.73	207.00	-	61.08	72.00	-	26.36	-	-	-	860.17
	296.44	130.20	-	54.97	34.00	-	0.66	-	0.42	-	516.69
	285.04	89.00	-	50.90	23.00	-	-	1.91	-	-	449.85
	127.25	158.00	121.32	24.43	28.00	21.15	-	-	-	22.67	502.82
	-	0.34	1,959.77	-	0.16	372.86	6.59	11.57	3.58	164.63	2,519.50
	362.33	145.00	-	78.39	34.00	-	3.95	-	0.42	-	624.09
	-	-	-	2.04	2.00	4.45	-	229.08	477.48	-	715.05
	296.24	157.00	-	89.58	41.00	-	13.18	-	-	-	597.00
	214.80	135.00	-	73.30	35.00	-	1.32	45.82	20.76	-	526.00
	-	499.00	-	-	175.00	-	19.77	22.91	-	-	716.68
	289.62	140.50	-	68.31	74.00	-	9.23	11.45	5.19	-	598.30
	305.40	160.00	-	45.81	25.00	-	-	-	-	-	536.21
	309.47	100.00	-	61.08	16.00	-	92.26	-	-	-	578.81
	325.76	147.00	-	61.08	40.00	-	39.54	19.09	-	-	632.47
	248.39	96.00	-	70.24	51.00	-	15.82	42.00	-	-	523.45
	318.63	161.00	-	53.95	33.00	-	11.86	3.82	-	-	582.26
	342.05	188.00	-	35.63	57.02	-	-	-	-	-	622.70
	-	-	1,491.42	-	-	272.69	68.54	7.64	5.19	143.16	1,988.64
	-	-	1,458.36	-	-	367.40	6.85	3.82	5.19	155.09	1,996.71
	318.63	145.00	-	29.52	28.00	-	5.27	-	5.19	-	531.61
	354.26	135.00	-	93.66	33.00	-	21.09	3.82	-	-	640.83
	-	-	1,683.31	-	-	322.77	13.18	7.64	3.89	107.37	2,138.16
	-	776.00	-	-	200.00	-	7.91	9.55	2.60	-	996.06
	-	474.00	-	-	140.00	-	1.32	-	-	-	615.32
	196.47	85.00	-	61.08	28.00	-	-	11.45	57.09	-	439.09
	-	-	54.54	-	-	51.20	-	22.91	10.38	158.67	297.70
	373.52	180.00	-	91.62	42.00	-	-	3.82	0.42	-	691.38
	342.05	176.00	-	74.31	57.00	-	-	3.82	-	-	653.18
	439.78	204.00	-	101.80	48.00	-	7.91	34.36	5.19	-	841.04
	-	736.88	-	-	200.00	-	13.18	7.64	5.81	-	963.51
	-	475.00	-	-	134.00	-	7.91	-	-	-	616.91
	7,155.89	**8,304.86**	**7,128.22**	**1,461.95**	**2,370.18**	**1,487.09**	**466.20**	**572.85**	**621.98**	**793.35**	**30,362.57**
	-	-	47.86	-	-	13.36	-	-	-	5.97	67.19
	-	-	27.83	-	-	10.02	-	-	-	153.90	191.75
	-	-	33.56	-	-	11.13	-	-	-	-	44.69
	-	-	53.42	-	-	13.36	-	-	-	5.97	72.75
	-	10.00	61.22	-	10.00	27.83	-	-	-	-	109.05
	-	17.00	17.81	-	10.00	7.79	-	-	-	-	52.60
	-	-	1.11	-	-	3.34	-	61.09	-	-	65.54
	30.54	58.00	-	-	3.00	-	-	-	-	-	91.54
	-	-	16.70	-	-	10.02	-	-	-	-	26.72
	76.35	74.00	-	-	-	-	-	-	-	-	150.35
	106.89	**159.00**	**259.51**	**-**	**23.00**	**96.85**	**-**	**61.09**	**-**	**165.84**	**872.18**
	-	12.20	47.15	-	9.46	67.61	-	-	-	5.97	142.39
	-	9.77	20.66	-	10.67	47.57	-	-	-	2.39	91.06
	-	6.37	54.04	-	8.72	66.95	-	-	-	7.16	143.24
	-	5.53	30.36	-	9.91	22.16	-	-	-	-	67.96
	-	3.24	22.30	-	-	21.27	-	-	-	9.54	56.35
	-	8.66	14.47	-	10.05	15.14	-	95.60	-	4.77	148.69
	-	**45.77**	**188.98**	**-**	**48.81**	**240.70**	**-**	**95.60**	**-**	**29.83**	**649.69**
	7,262.78	**8,509.63**	**7,576.71**	**1,461.95**	**2,441.99**	**1,824.64**	**466.20**	**729.54**	**621.98**	**989.02**	**31,884.44**

OKALOOSA COUNTY SCHOOL DISTRICT
Funding for WFTE X Base Student Allocation X % Allocation
As of February 2006

Date of Information: Governor's Budget 2006-2007
Base Student Allocation: $3,891.90
District Cost Differential: 0.9635 Per Governor's Budget

COST CENTER NUMBER	SCHOOL/CENTER NAME	Program Number	WEIGHTED FTE CALCULATION = UFTE X PROGRAM COST FACTOR										TOTAL Projected WFTE FY 2006-2007	Allocation Factors			FEFP Base Funding
			101	102	103	111	112	113	130	254	255	300		BSA	DCD	% Allocation	Revenue Allocation
		Cost Factor	1.018	1.000	1.113	1.018	1.000	1.113	1.318	3.818	5.190	1.193		$ 3,891.90	0.9635	91.00%	WFTE X BSA X DCD X % Allocation
DISTRICT SCHOOLS																	
31	EDWINS ELEMENTARY SCHOOL		208.69	149.00	-	35.63	19.00	-	13.18	-	-	-	425.50	$ 3,891.90	0.9635	91.00%	$ 1,451,959
41	BAKER SCHOOL		324.74	426.00	352.82	91.62	107.00	71.23	-	3.82	0.62	41.76	1,419.61	3,891.90	0.9635	91.00%	4,844,220
51	BOB SIKES ELEMENTARY SCHOOL		364.28	153.00	-	51.92	61.00	-	2.64	19.09	0.83	-	652.76	3,891.90	0.9635	91.00%	2,227,452
82	MEIGS MIDDLE SCHOOL		-	506.00	-	-	149.00	-	55.36	22.91	-	-	733.27	3,891.90	0.9635	91.00%	2,502,181
92	RICHBOURG MIDDLE SCHOOL		-	589.00	-	-	164.00	-	-	3.82	1.04	-	757.86	3,891.90	0.9635	91.00%	2,586,091
111	W. E. COMBS SCHOOL		18.32	-	6.68	-	-	3.34	-	-	-	-	28.34	3,891.90	0.9635	91.00%	96,706
121	RUCKEL MIDDLE SCHOOL		-	581.94	-	-	220.00	-	1.32	19.09	10.69	-	833.04	3,891.90	0.9635	91.00%	2,842,632
131	DESTIN ELEMENTARY SCHOOL		493.73	207.00	-	61.08	72.00	-	26.36	-	-	-	860.17	3,891.90	0.9635	91.00%	2,935,209
151	EDGE ELEMENTARY SCHOOL		296.44	130.20	-	54.97	34.00	-	0.66	-	0.42	-	516.69	3,891.90	0.9635	91.00%	1,763,132
161	CHEROKEE ELEMENTARY SCHOOL		285.04	89.00	-	50.90	23.00	-	-	1.91	-	-	449.85	3,891.90	0.9635	91.00%	1,535,050
201	LAUREL HILL SCHOOL		127.25	158.00	121.32	24.43	28.00	21.15	-	-	-	22.67	502.82	3,891.90	0.9635	91.00%	1,715,803
211	NICEVILLE HIGH SCHOOL		-	0.34	1,959.77	-	0.16	372.86	6.59	11.57	3.58	164.63	2,519.50	3,891.90	0.9635	91.00%	8,597,440
222	NORTHWOOD ELEMENTARY SCHOOL		362.33	145.00	-	78.39	34.00	-	3.95	-	0.42	-	624.09	3,891.90	0.9635	91.00%	2,129,619
241	SILVER SANDS SCHOOL		-	-	-	2.04	2.00	4.45	-	229.08	477.48	-	715.05	3,891.90	0.9635	91.00%	2,440,008
251	SOUTHSIDE ELEMENTARY SCHOOL		296.24	157.00	-	89.58	41.00	-	13.18	-	-	-	597.00	3,891.90	0.9635	91.00%	2,037,179
261	VALPARAISO ELEMENTARY SCHOOL		214.80	135.00	-	73.30	35.00	-	1.32	45.82	20.76	-	526.00	3,891.90	0.9635	91.00%	1,794,901
271	PRYOR MIDDLE SCHOOL		-	499.00	-	-	175.00	-	19.77	22.91	-	-	716.68	3,891.90	0.9635	91.00%	2,445,570
281	WRIGHT ELEMENTARY SCHOOL		289.62	140.50	-	68.31	74.00	-	9.23	11.45	5.19	-	598.30	3,891.90	0.9635	91.00%	2,041,615
431	SHALIMAR ELEMENTARY SCHOOL		305.40	160.00	-	45.81	25.00	-	-	-	-	-	536.21	3,891.90	0.9635	91.00%	1,829,741
441	OAK HILL ELEMENTARY SCHOOL		309.47	100.00	-	61.08	16.00	-	92.26	-	-	-	578.81	3,891.90	0.9635	91.00%	1,975,108
541	ELLIOTT PT. ELEMENTARY SCHOOL		325.76	147.00	-	61.08	40.00	-	39.54	19.09	-	-	632.47	3,891.90	0.9635	91.00%	2,158,215
551	OCEAN CITY ELEMENTARY SCHOOL		248.39	96.00	-	70.24	51.00	-	15.82	42.00	-	-	523.45	3,891.90	0.9635	91.00%	1,786,200
561	MARY ESTHER ELEMENTARY SCHOOL		318.63	161.00	-	53.95	33.00	-	11.86	3.82	-	-	582.26	3,891.90	0.9635	91.00%	1,986,880
571	PLEW ELEMENTARY SCHOOL		342.05	188.00	-	35.63	57.02	-	-	-	-	-	622.70	3,891.90	0.9635	91.00%	2,124,876
581	CHOCTAW HIGH SCHOOL		-	-	1,491.42	-	-	272.69	68.54	7.64	5.19	143.16	1,988.64	3,891.90	0.9635	91.00%	6,785,955
601	CRESTVIEW HIGH SCHOOL		-	-	1,458.36	-	-	367.40	6.85	3.82	5.19	155.09	1,996.71	3,891.90	0.9635	91.00%	6,813,492
621	KENWOOD ELEMENTARY SCHOOL		318.63	145.00	-	29.52	28.00	-	5.27	-	5.19	-	531.61	3,891.90	0.9635	91.00%	1,814,044
631	FLOROSA ELEMENTARY SCHOOL		354.26	135.00	-	93.66	33.00	-	21.09	3.82	-	-	640.83	3,891.90	0.9635	91.00%	2,186,742
641	FT. WALTON HIGH SCHOOL		-	-	1,683.31	-	-	322.77	13.18	7.64	3.89	107.37	2,138.16	3,891.90	0.9635	91.00%	7,296,171
651	BRUNER MIDDLE SCHOOL		-	776.00	-	-	200.00	-	7.91	9.55	2.60	-	996.06	3,891.90	0.9635	91.00%	3,398,915
671	LEWIS MIDDLE SCHOOL		-	474.00	-	-	140.00	-	1.32	-	-	-	615.32	3,891.90	0.9635	91.00%	2,099,693
681	LONGWOOD ELEMENTARY SCHOOL		196.47	85.00	-	61.08	28.00	-	-	11.45	57.09	-	439.09	3,891.90	0.9635	91.00%	1,498,333
701	OKALOOSA APPLIED TECHNOLOGY CENTER		-	-	54.54	-	-	51.20	-	22.91	10.38	158.67	297.70	3,891.90	0.9635	91.00%	1,015,859
731	WALKER ELEMENTARY SCHOOL		373.52	180.00	-	91.62	42.00	-	-	3.82	0.42	-	691.38	3,891.90	0.9635	91.00%	2,359,237
741	BLUEWATER ELEMENTARY SCHOOL		342.05	176.00	-	74.31	57.00	-	-	3.82	-	-	653.18	3,891.90	0.9635	91.00%	2,228,885
751	ANTIOCH ELEMENTARY SCHOOL		439.78	204.00	-	101.80	48.00	-	7.91	34.36	5.19	-	841.04	3,891.90	0.9635	91.00%	2,869,931
761	DAVIDSON MIDDLE SCHOOL		-	736.88	-	-	200.00	-	13.18	7.64	5.81	-	963.51	3,891.90	0.9635	91.00%	3,287,843
771	DESTIN MIDDLE SCHOOL		-	475.00	-	-	134.00	-	7.91	-	-	-	616.91	3,891.90	0.9635	91.00%	2,105,119
	DISTRICT SCHOOLS		**7,155.89**	**8,304.86**	**7,128.22**	**1,461.95**	**2,370.18**	**1,487.09**	**466.20**	**572.85**	**621.98**	**793.35**	**30,362.57**				**$ 103,608,006**
DISTRICT OPERATED REGULAR PROGRAMS																	
582	CHOCTAW ACADEMY		-	-	47.86	-	-	13.36	-	-	-	5.97	67.19	$ 3,891.90	0.9635	91.00%	$ 229,276
602	CRESTVIEW VO TECH		-	-	27.83	-	-	10.02	-	-	-	153.90	191.75	3,891.90	0.9635	91.00%	654,320
604	NORTH OKALOOSA INSTITUTE		-	-	33.56	-	-	11.13	-	-	-	-	44.69	3,891.90	0.9635	91.00%	152,498
642	FWBHS SUCCESS ACADEMY		-	-	53.42	-	-	13.36	-	-	-	5.97	72.75	3,891.90	0.9635	91.00%	248,249
781	EMERALD COAST CAREER INSTITUTE - SOUTH		-	10.00	61.22	-	10.00	27.83	-	-	-	-	109.05	3,891.90	0.9635	91.00%	372,118
791	EMERALD COAST CAREER INSTITUTE - NORTH		-	17.00	17.81	-	10.00	7.79	-	-	-	-	52.60	3,891.90	0.9635	91.00%	179,490
9816	GULF COAST TREATMENT CENTER		-	-	1.11	-	-	3.34	-	61.09	-	-	65.54	3,891.90	0.9635	91.00%	223,646
9818	NWFL BALLET ACADEMIE		30.54	58.00	-	-	3.00	-	-	-	-	-	91.54	3,891.90	0.9635	91.00%	312,367
9819	TEACHING ADJUDICATED YOUTH FACILITY		-	-	16.70	-	-	10.02	-	-	-	-	26.72	3,891.90	0.9635	91.00%	91,178
9820	OKALOOSA BLENDED SCHOOLS		76.35	74.00	-	-	-	-	-	-	-	-	150.35	3,891.90	0.9635	91.00%	513,048
	TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		**106.89**	**159.00**	**259.51**	**-**	**23.00**	**96.85**	**-**	**61.09**	**-**	**165.84**	**872.18**				**$ 2,976,190**
SCHOOL DISTRICT OPERATED PR0GRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS																	
9810	GULF COAST YOUTH ACADEMY		-	12.20	47.15	-	9.46	67.61	-	-	-	5.97	142.39	$ 3,891.90	0.9635	91.00%	$ 485,886
9811	OKALOOSA YOUTH DEVELOPMENT CENTER		-	9.77	20.66	-	10.67	47.57	-	-	-	2.39	91.06	3,891.90	0.9635	91.00%	310,729
9812	OKALOOSA YOUTH ACADEMY		-	6.37	54.04	-	8.72	66.95	-	-	-	7.16	143.24	3,891.90	0.9635	91.00%	488,786
9813	OKALOOSA REGIONAL DETENTION CENTER		-	5.53	30.36	-	9.91	22.16	-	-	-	-	67.96	3,891.90	0.9635	91.00%	231,904
9814	ADOLESCENT SUBSTANCE ABUSE CENTER		-	3.24	22.30	-	-	21.27	-	-	-	9.54	56.35	3,891.90	0.9635	91.00%	192,286
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		-	8.66	14.47	-	10.05	15.14	-	95.60	-	4.77	148.69	3,891.90	0.9635	91.00%	507,384
	TOTAL - DISTRICT OPERATED DJJ PROGRAM		**-**	**45.77**	**188.98**	**-**	**48.81**	**240.70**	**-**	**95.60**	**-**	**29.83**	**649.69**				**$ 2,216,975**
	TOTAL SCHOOLS AND DISTRICT OPERATED PROGRAMS		**7,262.78**	**8,509.63**	**7,576.71**	**1,461.95**	**2,441.99**	**1,824.64**	**466.20**	**729.54**	**621.98**	**989.02**	**31,884.44**				**$ 108,801,171**