



**OKALOOSA COUNTY SCHOOL DISTRICT  
ESE Guarantee - Non-Gifted  
School Year 2006-2007**

**This allocation is in addition to base student funding for ESE - Non-Gifted UFTE (Programs 111, 112 & 113) which is included in each school's discretionary revenue allocation.**

ESE Guarantee - Non-Gifted allocation is a direct allocation to schools from state FEFP funding - ESE Guarantee for the specific purpose of providing additional instructional services, materials and supplies for Level 1, Level 2 and Level 3 ESE students. Quality Assurance has provided a "Staffing Resource Guide" (See Attached) to assist schools in determining the types of services and number of staff needed for ESE students at each specific school based on the types of exceptionalities of students in the school.

**Project Number: None**  
*Included in Subtotal - School Discretionary Allocation*

**Allocation Method and Amount:**

- Sum of the following:* \$900 X Estimated Number of Level 1 Students in Programs 111, 112 & 113
- \$2,850 X Estimated Number of Level 2 Students in Programs 111, 112 & 113
- \$4,850 X Estimated Number of Level 3 Students in Programs 111, 112 & 113

*Same as fiscal year 2005-2006*

<b>Example: Edwins Elementary</b>		<b>ESE Guarantee - Non-Gifted</b>		
	<u>Per Student</u>	<u># of Students</u>		<u>Total</u>
Level 1 (Old Program 251)	\$ 900	36	\$	32,400
Level 2 (Old Program 252)	\$ 2,850	9		25,650
Level 3 (Old Program 253)	\$ 4,850	3		14,550
<b>Total ESE Guarantee - Non-Gifted Allocation</b>				<b>\$ 72,600</b>

*The District will not adjust allocations to schools for ESE-Guarantee - Non-Gifted during fiscal year 2006-2007.*

**OKALOOSA COUNTY SCHOOL DISTRICT**  
**ESE Guarantee - Non-Gifted 111, 112 & 113 Allocation Calculation**  
**As of February 2006**

COST CENTER NUMBER	SCHOOL/CENTER NAME	Estimated # of Projected 111, 112 & 113 Non-Gifted Students in Program 251	Estimated # of Projected 111, 112 & 113 Non-Gifted Students in Program 252	Estimated # of Projected 111, 112 & 113 Non-Gifted Students in Program 253	Total Estimated #
<b>DISTRICT SCHOOLS</b>					
31	EDWINS ELEMENTARY SCHOOL	36.00	9.00	3.00	48.00
41	BAKER SCHOOL	196.00	50.00	2.00	248.00
51	BOB SIKES ELEMENTARY SCHOOL	65.00	24.00	15.00	104.00
82	MEIGS MIDDLE SCHOOL	64.00	14.00	2.00	80.00
92	RICHBOURG MIDDLE SCHOOL	116.00	23.00	25.00	164.00
111	W. E. COMBS SCHOOL	1.00	2.00	-	3.00
121	RUCKEL MIDDLE SCHOOL	88.00	13.00	-	101.00
131	DESTIN ELEMENTARY SCHOOL	71.00	10.00	2.00	83.00
151	EDGE ELEMENTARY SCHOOL	52.00	7.00	4.00	63.00
161	CHEROKEE ELEMENTARY SCHOOL	33.00	23.00	12.00	68.00
201	LAUREL HILL SCHOOL	66.00	4.00	-	70.00
211	NICEVILLE HIGH SCHOOL	130.00	44.16	17.00	191.16
222	NORTHWOOD ELEMENTARY SCHOOL	78.00	11.00	16.00	105.00
241	SILVER SANDS SCHOOL	-	-	8.00	8.00
251	SOUTHSIDE ELEMENTARY SCHOOL	83.00	25.00	6.00	114.00
261	VALPARAISO ELEMENTARY SCHOOL	58.00	11.00	24.00	93.00
271	PRYOR MIDDLE SCHOOL	74.00	62.00	6.00	142.00
281	WRIGHT ELEMENTARY SCHOOL	98.00	30.10	4.00	132.10
431	SHALIMAR ELEMENTARY SCHOOL	22.00	7.00	2.00	31.00
441	OAK HILL ELEMENTARY SCHOOL	43.00	14.00	13.00	70.00
541	ELLIOTT PT. ELEMENTARY SCHOOL	63.00	17.00	12.00	92.00
551	OCEAN CITY ELEMENTARY SCHOOL	72.00	32.00	14.00	118.00
561	MARY ESTHER ELEMENTARY SCHOOL	71.00	8.00	2.00	81.00
571	PLEW ELEMENTARY SCHOOL	36.00	4.02	-	40.02
581	CHOCTAW HIGH SCHOOL	100.00	48.00	6.00	154.00
601	CRESTVIEW HIGH SCHOOL	199.00	58.10	16.00	273.10
621	KENWOOD ELEMENTARY SCHOOL	30.00	6.00	2.00	38.00
631	FLOROSA ELEMENTARY SCHOOL	62.00	21.00	18.00	101.00
641	FT. WALTON HIGH SCHOOL	62.00	175.00	-	237.00
651	BRUNER MIDDLE SCHOOL	137.00	23.00	3.00	163.00
671	LEWIS MIDDLE SCHOOL	83.00	12.00	-	95.00
681	LONGWOOD ELEMENTARY SCHOOL	38.00	18.00	14.00	70.00
701	OKALOOSA APPLIED TECHNOLOGY CENTER	32.00	3.00	11.00	46.00
731	WALKER ELEMENTARY SCHOOL	63.00	34.00	16.00	113.00
741	BLUEWATER ELEMENTARY SCHOOL	23.00	16.00	5.00	44.00
751	ANTIOCH ELEMENTARY SCHOOL	72.00	8.00	34.00	114.00
761	DAVIDSON MIDDLE SCHOOL	114.00	18.00	10.00	142.00
771	DESTIN MIDDLE SCHOOL	48.00	2.00	-	50.00
<b>DISTRICT SCHOOLS</b>		<b>2,679.00</b>	<b>886.38</b>	<b>324.00</b>	<b>3,889.38</b>

\$900 Per Estimated UFTE in Old Program 251	\$2,850 Per Estimated UFTE in Old Program 252	\$4,850 Per Estimated UFTE in Old Program 253	FY 2006-2007 Total ESE Guarantee - Non - Gifted
\$ 32,400	\$ 25,650	\$ 14,550	\$ 72,600
176,400	142,500	9,700	328,600
58,500	68,400	72,750	199,650
57,600	39,900	9,700	107,200
104,400	65,550	121,250	291,200
900	5,700	-	6,600
79,200	37,050	-	116,250
63,900	28,500	9,700	102,100
46,800	19,950	19,400	86,150
29,700	65,550	58,200	153,450
59,400	11,400	-	70,800
117,000	125,856	82,450	325,306
70,200	31,350	77,600	179,150
-	-	38,800	38,800
74,700	71,250	29,100	175,050
52,200	31,350	116,400	199,950
66,600	176,700	29,100	272,400
88,200	85,785	19,400	193,385
19,800	19,950	9,700	49,450
38,700	39,900	63,050	141,650
56,700	48,450	58,200	163,350
64,800	91,200	67,900	223,900
63,900	22,800	9,700	96,400
32,400	11,457	-	43,857
90,000	136,800	29,100	255,900
179,100	165,585	77,600	422,285
27,000	17,100	9,700	53,800
55,800	59,850	87,300	202,950
55,800	498,750	-	554,550
123,300	65,550	14,550	203,400
74,700	34,200	-	108,900
34,200	51,300	67,900	153,400
28,800	8,550	53,350	90,700
56,700	96,900	77,600	231,200
20,700	45,600	24,250	90,550
64,800	22,800	164,900	252,500
102,600	51,300	48,500	202,400
43,200	5,700	-	48,900
<b>\$ 2,411,100</b>	<b>\$ 2,526,183</b>	<b>\$ 1,571,400</b>	<b>\$ 6,508,683</b>

**OKALOOSA COUNTY SCHOOL DISTRICT  
ESE Guarantee - Non-Gifted 111, 112 & 113 Allocation Calculation  
As of February 2006**

COST CENTER NUMBER	SCHOOL/CENTER NAME	Estimated # of Projected 111, 112 & 113 Non- Gifted Students in Program 251	Estimated # of Projected 111, 112 & 113 Non-Gifted Students in Program 252	Estimated # of Projected 111, 112 & 113 Non- Gifted Students in Program 253	Total Estimated #
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**DISTRICT OPERATED REGULAR PROGRAMS**

582	CHOCTAW ACADEMY	11.00	-	-	11.00
602	CRESTVIEW VO TECH	9.00	-	-	9.00
604	NORTH OKALOOSA INSTITUTE	10.00	-	-	10.00
642	FWBHS SUCCESS ACADEMY	12.00	-	-	12.00
781	EMERALD COAST CAREER INSTITUTE - SOUTH	14.00	21.00	-	35.00
791	EMERALD COAST CAREER INSTITUTE - NORTH	12.00	5.00	-	17.00
9816	GULF COAST TREATMENT CENTER	-	-	3.00	3.00
9818	NWFL BALLET ACADEMIE	2.00	-	-	2.00
9819	TEACHING ADJUDICATED YOUTH FACILITY	9.00	-	-	9.00
9820	OKALOOSA BLENDED SCHOOLS	-	-	-	-
	<b>DISTRICT OPERATED REGULAR PROGRAMS</b>	<b>79.00</b>	<b>26.00</b>	<b>3.00</b>	<b>108.00</b>

<b>TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>2,758.00</b>	<b>912.38</b>	<b>327.00</b>	<b>3,997.38</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-	2.21	68.00	70.21
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	2.00	2.41	49.00	53.41
9812	OKALOOSA YOUTH ACADEMY	-	1.87	67.00	68.87
9813	OKALOOSA REGIONAL DETENTION CENTER	16.82	6.00	7.00	29.82
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	2.11	-	17.00	19.11
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	23.65	23.65
	<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>	<b>20.93</b>	<b>12.49</b>	<b>231.65</b>	<b>265.07</b>

<b>TOTAL SCHOOLS, DISTRICT OPERATED PROGRAMS &amp; DJJ</b>	<b>2,778.93</b>	<b>924.87</b>	<b>558.65</b>	<b>4,262.45</b>
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\$900 Per Estimated UFTE in Old Program 251	\$2,850 Per Estimated UFTE in Old Program 252	\$4,850 Per Estimated UFTE in Old Program 253	FY 2006-2007 Total ESE Guarantee - Non - Gifted
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\$ 9,900	\$ -	\$ -	\$ 9,900
8,100	-	-	8,100
9,000	-	-	9,000
10,800	-	-	10,800
12,600	59,850	-	72,450
10,800	14,250	-	25,050
-	-	14,550	14,550
1,800	-	-	1,800
8,100	-	-	8,100
-	-	-	-
<b>\$ 71,100</b>	<b>\$ 74,100</b>	<b>\$ 14,550</b>	<b>\$ 159,750</b>

<b>\$ 2,482,200</b>	<b>\$ 2,600,283</b>	<b>\$ 1,585,950</b>	<b>\$ 6,668,433</b>
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\$ -	\$ 6,299	\$ 329,800	\$ 336,099
1,800	6,869	237,650	246,319
-	5,330	324,950	330,280
15,138	17,100	33,950	66,188
1,899	-	82,450	84,349
-	-	114,703	114,703
<b>\$ 18,837</b>	<b>\$ 35,598</b>	<b>\$ 1,123,503</b>	<b>\$ 1,177,938</b>

<b>\$ 2,501,037</b>	<b>\$ 2,635,881</b>	<b>\$ 2,709,453</b>	<b>\$ 7,846,371</b>
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**OKALOOSA COUNTY SCHOOL DISTRICT**  
**ESE Staffing Resource Guide**  
School Year 2006-2007

*Attached is the ESE Staffing Resource Guide for  
Fiscal Year 2006-2007*

**If you have any questions regarding the ESE Staffing Resource Guide, please  
contact the Student Intervention Services - ESE Department:**

<b>Debra A. McGrady - Director</b>	<b>(850) 833-5861</b>	<a href="mailto:mcgradyd@mail.okaloosa.k12.fl.us">mcgradyd@mail.okaloosa.k12.fl.us</a>
<b>Angie Vaughn - Specialist</b>	<b>(850) 833-5865</b>	<a href="mailto:vaughna@mail.okaloosa.k12.fl.us">vaughna@mail.okaloosa.k12.fl.us</a>
<b>Melody Sommer - Specialist</b>	<b>(850) 833-5866</b>	<a href="mailto:sommerm@mail.okaloosa.k12.fl.us">sommerm@mail.okaloosa.k12.fl.us</a>

**Okaloosa County School District  
ESE Staffing Resource Guide  
School Year 2006-2007  
As of February 2006**

School No.	School	PreKD	CBS Self- Contained	Resource	VE Mild Self- Contained	VE Mod. Self- Contained	VE Sev. Self- Contained	EH Self- Contained	SED Self- Contained	HI Self- Contained	Interpre- ters	Job Coach	Class. Assist.	1:1 Aides	Speech Therapists
0031	Edwins			1.00	1.00			1.00					2.00		0.70
0041	Baker			3.00	3.00							0.60	3.00		1.00
0051	Bob Sikes			1.00	2.00			1.00	1.00				4.00	2.00	0.70
0082	Meigs			1.00	1.00	1.00							1.00		0.20
0092	Richbourg			3.00	3.00			1.00	1.00				6.00	1.00	0.20
0121	Ruckel			2.00	1.00	1.00				0.20	1.00		2.00	2.00	0.30
0131	Destin ES		1.00	1.00									1.00	2.00	0.70
0151	Edge	1.00		1.00									1.00		0.70
0161	Cherokee	2.00		1.00				2.00					4.00		0.90
0201	Laurel Hill			2.00								0.40			0.20
0211	Niceville HS			2.00	2.00			2.00		0.80	3.00	1.00	3.00	1.00	0.20
0222	Northwood	1.00		1.00	1.00								2.00		0.80
0241	Silver Sands					11.00	8.00					2.00	23.00	2.00	2.00
0251	Southside	1.00		1.00	2.00						1.00		4.00		1.00
0261	Valparaiso		1.00	2.00	3.00	1.00	1.00			2.00	4.00		6.00	-	1.40
0271	Pryor		1.00	3.00	2.00			1.00	1.00				5.00		0.20
0281	Wright			4.00				2.00	1.00				3.00		1.00
0431	Shalimar			1.00				1.00					1.00		0.60
0441	Oak Hill	2.00		1.00									2.00		0.80
0541	Elliott Point		1.00	1.00	2.00			1.00					6.00		1.00
0551	Ocean City		1.00	2.00	2.00			1.00					4.00		1.00
0561	Mary Esther			1.00	1.00								1.00		0.80
0571	Plew			1.00										1.00	0.60
0581	Choctaw			3.00	2.00			1.00				1.00	3.00		0.10
0601	Crestview HS		1.00	4.00	3.00			1.00				1.00	5.00	1.00	0.10
0621	Kenwood			1.00	1.00								1.00	1.00	0.60
0631	Florosa	3.00		2.00	1.00								5.00		1.40
0641	FWBHS			3.00	3.00			1.00				1.00	4.00		0.10
0651	Bruner			5.00	2.00			1.00					3.00	2.00	0.20
0671	Lewis			2.00				1.00					1.00		0.10
0681	Longwood	3.00		1.00	2.00	1.00							7.00	2.00	1.20
0701	OATC				2.00				1.00				2.00		
0731	Walker	1.00		1.00	3.00								4.00	1.00	1.20
0741	Bluewater	2.00		1.00									2.00		0.80
0751	Antioch	1.00		2.00	2.00	1.00							6.00	4.00	1.00
0761	Davidson		1.00	2.00	2.00								3.00	1.00	0.30
0771	Destin Middle			1.50										1.00	0.10
	<b>TOTAL</b>	<b>17.00</b>	<b>9.00</b>	<b>64.50</b>	<b>47.00</b>	<b>16.00</b>	<b>9.00</b>	<b>18.00</b>	<b>5.00</b>	<b>3.00</b>	<b>9.00</b>	<b>7.00</b>	<b>130.00</b>	<b>24.00</b>	<b>24.20</b>