



**OKALOOSA COUNTY SCHOOL DISTRICT  
Funding Summary  
School Year 2006-2007**

**FEFP Revenue at 91%**  
+  
**Non-Gifted ESE Guarantee**  
+  
**Federal Impact Aid**  
+  
**Class Size Reduction Salary Supplement**  
+  
**CHOICE Adjustment**

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**FY 2006-2007 Total School Discretionary Budget**

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**FY 2006-2007 Total School Discretionary Budget**

+  
**Workforce Development**  
+  
**Class Size Equalization**  
+  
**Discretionary Lottery (Regular)**  
+  
**ESE Guarantee - Gifted**  
+  
**Supplemental Academic Instruction**

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**Total for Comparison Purposes**

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*A comparison of the changes in funding from Fiscal Year 2005-2006  
Original Allocation to Fiscal Year 2006-2007 is also provided.*

**OKALOOSA COUNTY SCHOOL DISTRICT**  
**COMPARISON OF ORIGINAL REVENUE PROJECTION FY 2005-2006 TO FY 2006-2007**  
**As of February 2006**

**SCHOOLS ONLY**

COST CENTER NUMBER	SCHOOL/CENTER NAME	2005-2006	2006-2007	CHANGE IN FUNDING
		ORIGINAL ALLOCATION	TOTAL DISCRETIONARY + DISCRETIONARY + LOTTERY +ESE GUARANTEE/GIFTED + SAI + WORKFORCE DEVELOPMENT + CLASS SIZE EQUALIZATION	
31	EDWINS ELEMENTARY SCHOOL	\$ 1,882,671	\$ 1,944,105	\$ 61,434
41	BAKER SCHOOL	5,465,028	5,737,930	272,902
51	BOB SIKES ELEMENTARY SCHOOL	2,670,835	2,709,475	38,640
82	MEIGS MIDDLE SCHOOL	2,927,582	3,039,590	112,008
92	RICHBOURG MIDDLE SCHOOL	3,050,398	3,282,517	232,119
111	W. E. COMBS SCHOOL	190,977	105,712	(85,265)
121	RUCKEL MIDDLE SCHOOL	3,420,056	3,381,738	(38,318)
131	DESTIN ELEMENTARY SCHOOL	3,137,100	3,342,169	205,069
151	EDGE ELEMENTARY SCHOOL	2,057,670	2,206,686	149,016
161	CHEROKEE ELEMENTARY SCHOOL	1,990,797	2,072,118	81,321
201	LAUREL HILL SCHOOL	2,013,435	2,331,363	317,928
211	NICEVILLE HIGH SCHOOL	9,301,654	9,455,865	154,211
222	NORTHWOOD ELEMENTARY SCHOOL	2,330,352	2,580,623	250,271
241	SILVER SANDS SCHOOL	2,623,395	2,556,542	(66,853)
251	SOUTHSIDE ELEMENTARY SCHOOL	2,389,867	2,536,027	146,160
261	VALPARAISO ELEMENTARY SCHOOL	2,324,875	2,377,428	52,553
271	PRYOR MIDDLE SCHOOL	3,125,727	3,172,603	46,876
281	WRIGHT ELEMENTARY SCHOOL	2,402,155	2,568,497	166,342
431	SHALIMAR ELEMENTARY SCHOOL	2,127,171	2,244,375	117,204
441	OAK HILL ELEMENTARY SCHOOL	2,163,686	2,415,202	251,516
541	ELLIOTT PT. ELEMENTARY SCHOOL	2,578,516	2,624,158	45,642
551	OCEAN CITY ELEMENTARY SCHOOL	2,269,979	2,425,428	155,449
561	MARY ESTHER ELEMENTARY SCHOOL	2,253,240	2,381,679	128,439
571	PLEW ELEMENTARY SCHOOL	2,446,444	2,457,419	10,975
581	CHOCTAW HIGH SCHOOL	7,490,039	7,504,070	14,031
601	CRESTVIEW HIGH SCHOOL	7,116,226	7,659,875	543,649
621	KENWOOD ELEMENTARY SCHOOL	2,212,122	2,220,942	8,820
631	FLOROSA ELEMENTARY SCHOOL	2,409,818	2,679,704	269,886
641	FT. WALTON HIGH SCHOOL	7,965,826	8,366,202	400,376
651	BRUNER MIDDLE SCHOOL	4,106,206	4,088,395	(17,811)
671	LEWIS MIDDLE SCHOOL	2,711,598	2,725,800	14,202
681	LONGWOOD ELEMENTARY SCHOOL	2,108,300	2,160,378	52,078
701	OKALOOSA APPLIED TECHNOLOGY CENTER	3,184,999	3,463,069	278,070
731	WALKER ELEMENTARY SCHOOL	2,800,184	2,962,419	162,235
741	BLUEWATER ELEMENTARY SCHOOL	2,597,077	2,696,072	98,995
751	ANTIOCH ELEMENTARY SCHOOL	3,206,070	3,459,984	253,914
761	DAVIDSON MIDDLE SCHOOL	3,662,093	3,887,103	225,010
771	DESTIN MIDDLE SCHOOL	2,606,205	2,620,079	13,874
<b>DISTRICT SCHOOLS</b>		<b>\$ 121,320,373</b>	<b>\$ 126,443,241</b>	<b>\$ 5,122,868</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>				
582	CHOCTAW ACADEMY	\$ 252,327	\$ 254,296	\$ 1,969
602	CRESTVIEW VO TECH	615,246	614,329	(917)
604	NORTH OKALOOSA INSTITUTE	-	169,843	169,843
642	FWBHS SUCCESS ACADEMY	250,701	272,559	21,858
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	465,352	465,352
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	217,682	217,682
9816	GULF COAST TREATMENT CENTER	237,871	241,668	3,797
9818	NWFL BALLET ACADEMIE	297,600	347,479	49,879
9819	TEACHING ADJUDICATED YOUTH FACILITY	297,601	103,695	(193,906)
9820	OKALOOSA BLENDED SCHOOLS	297,602	544,266	246,664
9830	CHOICE INSTITUTES	-	428,080	428,080
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>\$ 2,248,948</b>	<b>\$ 3,659,249</b>	<b>\$ 1,410,301</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>				
9810	GULF COAST YOUTH ACADEMY	\$ 821,020	\$ 860,018	\$ 38,998
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	569,604	579,338	9,734
9812	OKALOOSA YOUTH ACADEMY	815,682	857,352	41,670
9813	OKALOOSA REGIONAL DETENTION CENTER	330,087	314,466	(15,621)
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	264,981	287,634	22,653
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	609,231	645,747	36,516
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>\$ 3,410,605</b>	<b>\$ 3,544,555</b>	<b>\$ 133,950</b>
<b>TOTAL SCHOOLS AND DISTRICT PROGRAMS</b>		<b>\$ 126,979,926</b>	<b>\$ 133,647,045</b>	<b>\$ 6,667,119</b>

OKALOOSA COUNTY SCHOOL DISTRICT

Summary

FY 2006-2007 Discretionary Revenue Allocation + Workforce Development + Class Size Equalization + Discretionary Lottery + ESE Guarantee-Gifted + Supplemental Academic Instruction

As of February 2006

COST CENTER NUMBER	SCHOOL/CENTER NAME	FY 2006-2007											TOTAL DISCRETIONARY + DISCRETIONARY LOTTERY + ESE GUARANTEE/GIFTED + SAI + WORKFORCE DEVELOPMENT + CLASS SIZE EQUALIZATION	
		FEFP Revenue at 91%	Non-Gifted ESE Guarantee	Federal Impact Aid	Class Size Reduction Salary Supplement	CHOICE Adjustment	FY 2006-2007 Total Discretionary Revenue Allocation	Workforce Development	Class Size Equalization	Discretionary Lottery	ESE Guarantee - Gifted	Supplemental Academic Instruction		
DISTRICT SCHOOLS														
31	EDWINS ELEMENTARY SCHOOL	\$ 1,451,959	\$ 72,600	\$ 72,897	\$ 22,953	\$ -	\$ 1,620,409	\$ -	\$ 182,000	\$ 14,296	\$ 5,400	\$ 122,000	\$ 1,944,105	
41	BAKER SCHOOL	4,844,220	328,600	213,540	74,638		5,460,998		N/A	46,482	11,700	218,750	5,737,930	
51	BOB SIKES ELEMENTARY SCHOOL	2,227,452	199,650	74,030	34,597		2,535,729		N/A	21,546	7,200	145,000	2,709,475	
82	MEIGS MIDDLE SCHOOL	2,502,181	107,200	113,960	38,606		2,761,947		72,000	24,043	62,100	119,500	3,039,590	
92	RICHBOURG MIDDLE SCHOOL	2,586,091	291,200	182,964	41,418		3,101,673		20,800	25,794	-	134,250	3,282,517	
111	W. E. COMBS SCHOOL	96,706	6,600	-	1,483		104,789		-	923	-	-	105,712	
121	RUCKEL MIDDLE SCHOOL	2,842,632	116,250	142,822	44,482		3,146,186		N/A	27,702	107,100	100,750	3,381,738	
131	DESTIN ELEMENTARY SCHOOL	2,935,209	102,100	76,545	46,350		3,160,204		N/A	28,865	44,100	109,000	3,342,169	
151	EDGE ELEMENTARY SCHOOL	1,763,132	86,150	90,937	28,006		1,968,225		90,020	17,441	22,500	108,500	2,206,686	
161	CHEROKEE ELEMENTARY SCHOOL	1,535,050	153,450	75,183	24,301		1,787,984		157,500	15,134	4,500	107,000	2,072,118	
201	LAUREL HILL SCHOOL	1,715,803	70,800	95,406	26,470		1,908,479		293,000	16,484	900	112,500	2,331,363	
211	NICEVILLE HIGH SCHOOL	8,597,440	325,306	220,000	123,179	(90,871)	9,175,054		N/A	76,711	129,600	74,500	9,455,865	
222	NORTHWOOD ELEMENTARY SCHOOL	2,129,619	179,150	48,147	33,774		2,390,690		N/A	21,033	5,400	163,500	2,580,623	
241	SILVER SANDS SCHOOL	2,440,008	38,800	63,475	8,787		2,551,070		N/A	5,472	-	-	2,556,542	
251	SOUTHSIDE ELEMENTARY SCHOOL	2,037,179	175,050	104,987	32,236		2,349,452		13,000	20,075	13,500	140,000	2,536,027	
261	VALPARAISO ELEMENTARY SCHOOL	1,794,901	199,950	78,092	25,811		2,098,754		130,000	16,074	12,600	120,000	2,377,428	
271	PRYOR MIDDLE SCHOOL	2,445,570	272,400	139,747	38,167		2,895,884		80,000	23,769	29,700	143,250	3,172,603	
281	WRIGHT ELEMENTARY SCHOOL	2,041,615	193,385	79,068	31,692		2,345,760		22,900	19,737	8,100	172,000	2,568,497	
431	SHALIMAR ELEMENTARY SCHOOL	1,829,741	49,450	87,852	29,106		1,996,149		70,000	18,126	35,100	125,000	2,244,375	
441	OAK HILL ELEMENTARY SCHOOL	1,975,108	141,650	74,030	30,204		2,220,992		50,000	18,810	5,400	120,000	2,415,202	
541	ELLIOTT PT. ELEMENTARY SCHOOL	2,158,215	163,350	93,245	33,060		2,447,870		N/A	20,588	7,200	148,500	2,624,158	
551	OCEAN CITY ELEMENTARY SCHOOL	1,786,200	223,900	106,484	26,525		2,143,109		117,000	16,519	1,800	147,000	2,425,428	
561	MARY ESTHER ELEMENTARY SCHOOL	1,986,880	96,400	81,603	31,302		2,196,185		30,000	19,494	4,500	131,500	2,381,679	
571	PLEW ELEMENTARY SCHOOL	2,124,876	43,857	79,488	33,830		2,282,051		N/A	21,068	46,800	107,500	2,457,419	
581	CHOCTAW HIGH SCHOOL	6,785,955	255,900	220,000	96,653	(79,030)	7,279,478		N/A	60,192	81,900	82,500	7,504,070	
601	CRESTVIEW HIGH SCHOOL	6,813,492	422,285	220,000	97,620	(85,616)	7,467,781		N/A	60,794	51,300	80,000	7,659,875	
621	KENWOOD ELEMENTARY SCHOOL	1,814,044	53,800	83,157	28,557		1,979,558		80,000	17,784	17,100	126,500	2,220,942	
631	FLOROSA ELEMENTARY SCHOOL	2,186,742	202,950	75,214	34,323		2,499,229		N/A	21,375	21,600	137,500	2,679,704	
641	FT. WALTON HIGH SCHOOL	7,296,171	554,550	220,000	104,625		8,175,346		N/A	65,156	47,700	78,000	8,366,202	
651	BRUNER MIDDLE SCHOOL	3,398,915	203,400	220,000	54,093		3,876,408		N/A	33,687	33,300	145,000	4,088,395	
671	LEWIS MIDDLE SCHOOL	2,099,693	108,900	167,150	33,774		2,409,517		160,000	21,033	40,500	94,750	2,725,800	
681	LONGWOOD ELEMENTARY SCHOOL	1,498,333	153,400	118,581	20,868		1,791,182		220,000	12,996	16,200	120,000	2,160,378	
701	OKALOOSA APPLIED TECHNOLOGY CENTER	1,015,859	90,700	1,452	12,960	(87,595)	1,033,376	2,354,872	-	8,071	-	66,750	3,463,069	
731	WALKER ELEMENTARY SCHOOL	2,359,237	231,200	148,783	37,343		2,776,563		N/A	23,256	17,100	145,500	2,962,419	
741	BLUEWATER ELEMENTARY SCHOOL	2,228,885	90,550	133,935	35,311		2,488,681		N/A	21,991	77,400	108,000	2,696,072	
751	ANTIUCH ELEMENTARY SCHOOL	2,869,931	252,500	97,560	43,933		3,263,924		N/A	27,360	30,600	138,000	3,459,884	
761	DAVIDSON MIDDLE SCHOOL	3,287,843	202,400	123,499	52,171		3,665,913		N/A	32,490	52,200	136,500	3,887,103	
771	DESTIN MIDDLE SCHOOL	2,105,119	48,900	82,403	33,774		2,270,196		160,000	21,033	75,600	93,250	2,620,079	
<b>DISTRICT SCHOOLS</b>		<b>\$ 103,608,006</b>	<b>\$ 6,508,683</b>	<b>\$ 4,306,236</b>	<b>\$ 1,546,982</b>	<b>\$ (343,112)</b>	<b>\$ 115,626,795</b>	<b>\$ 2,354,872</b>	<b>\$ 1,948,220</b>	<b>\$ 963,404</b>	<b>\$ 1,127,700</b>	<b>\$ 4,422,250</b>	<b>\$ 126,443,241</b>	

OKALOOSA COUNTY SCHOOL DISTRICT

Summary

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As of February 2006

COST CENTER NUMBER	SCHOOL/CENTER NAME	FY 2006-2007											TOTAL  DISCRETIONARY + DISCRETIONARY LOTTERY + ESE GUARANTEE/GIFTED + SAI + WORKFORCE DEVELOPMENT + CLASS SIZE EQUALIZATION
		FEFP Revenue at 91%	Non-Gifted ESE Guarantee	Federal Impact Aid	Class Size Reduction Salary Supplement	CHOICE Adjustment	FY 2006-2007 Total Discretionary Revenue Allocation	Workforce Development	Class Size Equalization	Discretionary Lottery	ESE Guarantee - Gifted	Supplemental Academic Instruction	
<b>DISTRICT SCHOOLS</b>													
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>													
582	CHOCTAW ACADEMY	\$ 229,276	\$ 9,900	\$ -	\$ 3,295	\$ -	\$ 242,471	\$ -	\$ -	\$ 2,052	\$ 900	\$ 8,873	\$ 254,296
602	CRESTVIEW VO TECH	654,320	8,100	-	8,951	(84,968)	586,403	-	-	5,575	-	22,351	614,329
604	NORTH OKALOOSA INSTITUTE	152,498	9,000	-	2,205	-	163,703	-	-	1,373	-	4,767	169,843
642	FWBHS SUCCESS ACADEMY	248,249	10,800	-	3,570	-	262,619	-	-	2,223	-	7,717	272,559
781	EMERALD COAST CAREER INSTITUTE - SOUTH	372,118	72,450	-	5,492	-	450,060	-	-	3,420	-	11,872	465,352
791	EMERALD COAST CAREER INSTITUTE - NORTH	179,490	25,050	-	2,746	-	207,286	-	-	1,710	-	8,686	217,682
9816	GULF COAST TREATMENT CENTER	223,646	14,550	-	1,098	-	239,294	-	-	N/A	-	2,374	241,668
9818	NWFL BALLET ACADEMIE	312,367	1,800	-	4,997	-	319,164	-	-	3,112	900	24,303	347,479
9819	TEACHING ADJUDICATED YOUTH FACILITY	91,178	8,100	-	1,318	-	100,596	-	-	N/A	-	3,099	103,695
9820	OKALOOSA BLENDED SCHOOLS	513,048	-	-	8,183	-	521,231	-	-	5,096	-	17,939	544,266
9830	CHOICE INSTITUTES	-	-	-	-	428,080	428,080	-	-	-	-	-	428,080
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>\$ 2,976,190</b>	<b>\$ 159,750</b>	<b>\$ -</b>	<b>\$ 41,855</b>	<b>\$ 343,112</b>	<b>\$ 3,520,907</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,561</b>	<b>\$ 1,800</b>	<b>\$ 111,981</b>	<b>\$ 3,659,249</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>													
9810	GULF COAST YOUTH ACADEMY	\$ 485,886	\$ 336,099	\$ -	\$ 7,127	\$ -	\$ 829,112	\$ -	\$ -	N/A	\$ -	\$ 30,906	\$ 860,018
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	310,729	246,319	-	4,599	-	561,647	-	-	N/A	-	17,691	579,338
9812	OKALOOSA YOUTH ACADEMY	488,786	330,280	-	7,128	-	826,194	-	-	N/A	-	31,158	857,352
9813	OKALOOSA REGIONAL DETENTION CENTER	231,904	66,188	-	3,439	-	301,531	-	-	N/A	-	12,935	314,466
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	192,286	84,349	-	2,767	-	279,402	-	-	N/A	-	8,232	287,634
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	507,384	114,703	-	4,083	-	626,170	-	-	N/A	-	19,577	645,747
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>\$ 2,216,975</b>	<b>\$ 1,177,938</b>	<b>\$ -</b>	<b>\$ 29,143</b>	<b>\$ -</b>	<b>\$ 3,424,056</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 120,499</b>	<b>\$ 3,544,555</b>
<b>TOTAL SCHOOLS AND DISTRICT PROGRAMS</b>		<b>\$ 108,801,171</b>	<b>\$ 7,846,371</b>	<b>\$ 4,306,236</b>	<b>\$ 1,617,980</b>	<b>\$ -</b>	<b>\$ 122,571,758</b>	<b>\$ 2,354,872</b>	<b>\$ 1,948,220</b>	<b>\$ 987,965</b>	<b>\$ 1,129,500</b>	<b>\$ 4,654,730</b>	<b>\$ 133,647,045</b>