

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
OTHER PERSONNEL COSTS PER UFTE  
GENERAL FUND - DISCRETIONARY PROJECT ONLY  
FUNCTION 5XXX ONLY  
BASED ON FY 2004-2005 EXPENDITURES  
March 9, 2006**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>ACTUAL 2004-2005 UFTE</b>	<b>OTHER PERSONNEL SERVICES (Object 750) FY 2004-2005</b>	<b>\$ Amount Per UFTE</b>
31	EDWINS	428.07	\$ 16,940.25	39.57
41	BAKER	1,370.02	63,518.75	46.36
51	BOB SIKES	617.13	44,472.59	72.06
82	MEIGS	709.63	20,479.87	28.86
92	RICHBOURG	722.68	23,070.93	31.92
111	W. E. COMBS SCHOOL	105.30	2,192.50	20.82
121	RUCKEL	899.01	39,026.01	43.41
131	DESTIN ELEMENTARY	845.02	33,686.55	39.86
151	EDGE	474.07	16,099.14	33.96
161	CHEROKEE	448.73	18,440.45	41.09
201	LAUREL HILL	393.32	10,367.66	26.36
211	NICEVILLE	2,259.43	68,088.66	30.14
222	NORTHWOOD	569.76	51,816.70	90.94
241	SILVER SANDS	156.61	50,793.50	324.33
251	SOUTHSIDE	578.77	99,796.90	172.43
261	VALPARAISO	489.19	25,248.55	51.61
271	PRYOR	753.87	28,526.38	37.84
281	WRIGHT	581.21	21,453.21	36.91
431	SHALIMAR	527.81	48,365.48	91.63
441	OAK HILL	539.68	26,263.32	48.66
541	ELLIOTT PT.	615.92	22,798.24	37.01
551	OCEAN CITY	467.51	40,041.95	85.65
561	MARY ESTHER	568.50	19,213.83	33.80
571	PLEW	634.61	20,450.30	32.22
581	CHOCTAW	1,822.08	61,618.70	33.82
601	CRESTVIEW	1,743.81	82,188.71	47.13
621	KENWOOD	545.14	20,208.08	37.07
631	FLOROSA	573.50	17,997.44	31.38
641	FT. WALTON	1,845.11	55,554.97	30.11
651	BRUNER	1,023.89	26,428.62	25.81
671	LEWIS	596.18	8,876.32	14.89
681	LONGWOOD	440.91	19,145.56	43.42
701	OATC	211.46	6,672.20	31.55
731	WALKER	660.74	33,063.72	50.04
741	BLUEWATER	680.09	50,556.59	74.34
751	ANTIOCH	773.64	42,974.12	55.55
761	DAVIDSON	939.55	33,753.91	35.93
771	DESTIN MIDDLE	708.47	26,608.09	37.56
<b>Total - District Schools</b>		<b>28,320.42</b>	<b>\$ 1,296,798.75</b>	<b>45.79</b>

**Note:**

The amount reflected in the Other Personnel Services column is based on expenditures recorded in the AS400 accounting system which were submitted by schools and processed through the payroll system in fiscal year 2004-2005. The expenditure amount may include tutor pay or miscoded items.